



Christ the King Episcopal Church

Annual Church Report

January 24, 2021

Rev. John Richmond

Priest-in-charge



The Mission of Christ the King Episcopal Church

To become joyful disciples of Jesus Christ and to make joyful disciples of all people through Stewardship, Worship, Education, Evangelism, Pastoral Care, Service, and Fellowship.

“The Church in the Neighborhood”



Christ the King Episcopal Church
Annual Church Meeting

AGENDA

- Call to order
- Opening Prayer
- Appointment of Recording Secretary
- Vestry Reports
 - Parish/Junior Warden
 - Finance Liaison
 - Treasurer's Report
 - 2020 Budget review (See appendix)
 - 2021 Proposed Budget
 - Worship
 - Music Ministry
 - Education
 - Evangelism
 - Fellowship
 - Senior Warden
- Clergy Report, Fr. John Richmond
- Nomination and election of new Vestry members.
- Nomination and election of delegates and alternate delegates to:
 - Northern Deanery
 - Diocesan Synod 2021
- Closing prayer
- Adjournment



Opening Prayer

Almighty and ever living God, source of all wisdom and understanding, be present with us as we set upon the business of your church for the renewal and mission of your Church.

Teach us in all things to seek first your honor and glory. Guide us to perceive what is right and grant us both the courage to pursue it and the grace to accomplish it.

Gracious Father, we pray for thy holy Catholic Church. Fill it with all truth, in all truth with all peace. Where it is corrupt, purify it; where it is in error, direct it; where in anything it is a miss, reform it. Where it is right, strengthen it; where it is in want, provide for it; where it is divided, reunite it; for the sake of Jesus Christ thy Son our Savior. All this we pray in the name of your son, our savior, Jesus Christ....*AMEN*

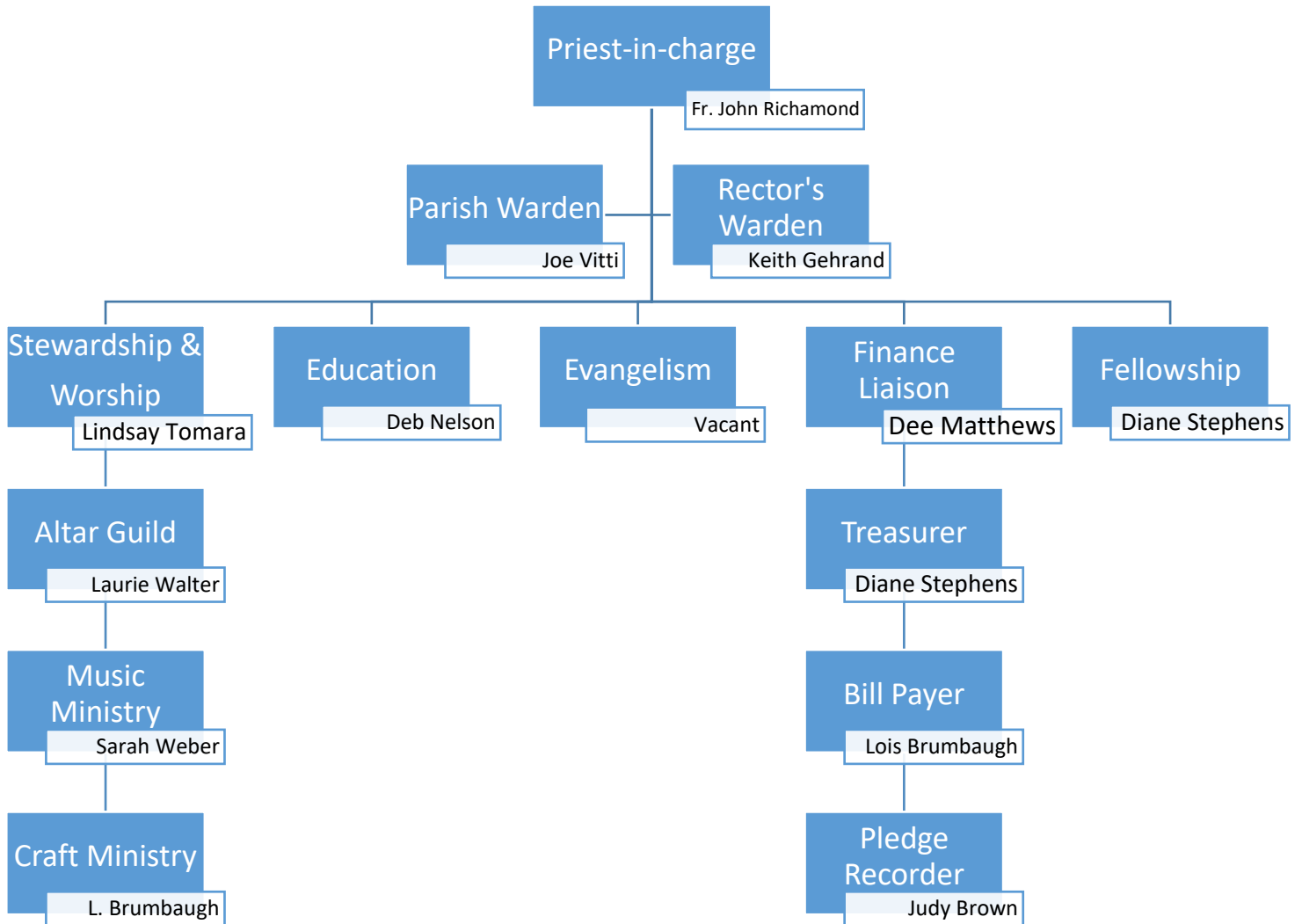
Appointment of
Recording Secretary:

Sarah Weber

(printed name)



CTK Leadership - 2020





Parish/Junior Warden

By Joe Vitti

2020 was a busy year for buildings/ground(and technology...). We started the year in February with looking at ways to minimize utility costs. We identified internet/phone and electricity as places we could minimize cost. We will continue to look at ways to reduce energy consumption in 2021 and beyond, possibly by taking advantage of Ameren's energy savings programs and rebates. The Vestry elected to switch internet service providers from Comcast to Metronet. Metronet now provides the church with fiberoptic internet and phone service, with a significant monthly cost savings and faster speeds. Metronet also has fantastic customer service, and we have been eminently pleased with their service. In the fall we had our parking lot sealed, coated and repainted the parking lines. We also did some preventive maintenance to toilets in both bathrooms. November saw CTK switching snow removal contracts to LKM Services. LKM provides the plowing for BroMenn, so they were able to provide a great price and service to the church. Tree damage from the New Year's ice storm has been moved to the back of the church. In the spring, we will chip up the wood and use the woodchips in our landscaping around the Church.

Not much else happened....PSYCH!

The global COVID-19 pandemic has changed how we, as a traditionalist in liturgy, approach access to worship. After Easter it became apparent that we were not going to be able to return to in-person worship any time soon, and even when we did, numbers would be limited. At this point we chose to begin streaming our service on Zoom to the congregation. May 1st was our first service, using the least expensive camera that was serviceable and technology borrowed from IWU and my personal stock. A control room was setup in the Sunday school room, and we got to work. The goal is to keep people engaged with the service virtually, while not letting technology come between the liturgy and the people.

Throughout the summer we streamed morning prayer and then Holy Eucharist with this system. In the fall, the Vestry took a deeper look at our long-term plans and armed with a better understanding of the trajectory of the pandemic, and the capabilities of the technology, we formulated a plan. The control room was moved upstairs to a permanent home. A new remote controlled PTZ (Pan/Tilt/Zoom) camera, microphones, soundboard, network hardware, and cable were purchased, in addition to a new priest mic purchased in the spring. Computers and monitors were donated. With this new system coming online in early September, we were able to drastically increase our stream quality and stability. With some reconfiguration Sarah Webber, Fr. Richmond, and I converted the rest of the upstairs to serve as a studio for use in streamed education functions. It is from here we presented the advent series on angles, as well as produced the meeting of the Northern Deanery.

November brought new challenges. With COVID cases rapidly increasing new mitigation order were put in place. Faced with this, the vestry voted to purchase a new 80" (its sooooo big....) TV and to convert the Sunday School room to an overflow room. This meant, based on historical attendance numbers, we would not have to turn anyone away on a typical Sunday morning. This was very important to the vestry and has been a central part of each of the COVID decisions we have had to make over the last year. As of 1/20/21 our average Sunday attendance no longer poses a conflict with maximum occupancy numbers, however we will keep the equipment for overflow in place, although deactivated, in case the need arises. Eventually the 80" TV will be used in the parish hall to replace the



aging flat screen. The previous TV is now being used in the control room.

Before Advent we formally launched our YouTube channel. We plan on using this as a primary part of a larger communications plan going forward. Recorded versions of each week's services can be found, as well as weekly live streams. The vestry is actively looking for ways to expand our outreach using YouTube. To aid in this, we are asking for your help in spreading the word. First, please subscribe to our channel on YouTube. Not only will this allow you to get notification every time we go live, but it also helps the channel out, as the more subscribers we have, the more features we can use on YouTube. The second way is to share our services and the channel as a whole on your personal social media. Word of mouth is a powerful tool, and every little bit helps. It takes a few seconds to post a link to our channel with a brief description, but it really does spread far. The link for CTK's YouTube channel is <https://www.youtube.com/channel/UCg5N3UxvzplLvkx0YHq0o9w>

Some special thank you's are in order: From outside the church; Eric Manual from the Bloomington Center for Performing Arts, Ely Kliensmith from IWU, Tony San Filippo of Oxide Lounge Recording, Morgan Rondinelli, and Caleb Ekstrand, who helped setup and troubleshooting both of our streaming setups. Mark Donnelly and his crew are eternally due our gratitude for the always wonderful seasonal landscaping. A big thank you to Lori, Ann, Lindsey, Randy, and Alex for running technology during services this year. To those who have helped in cleaning and sanitizing the church, your sacrifice of time and skill so that other may worship safely is commendable. And to Rod, the furnace wizard and serviceman access granter extraordinaire.

Finally, thank you to the entire CTK congregation for your flexibility and support over the last year. Matthew's Gospel reads "For when two or three are gathered in my name, I am there with them." While we have gathered in new and unfamiliar ways this year, the Lord has been with us. And for that, and for all of you, I am grateful to Him.

Yours in Christ,

Finance/Treasurer

By Dee Matthews

Please review budget information at the end of this report.

Worship

By Keith Gehrand

This year, because of the COVID-19 Pandemic, our worship activities were impacted during the first few months of the Pandemic, but the Vestry concluded the Pandemic was not going to end soon and we decided to made adjustments to our traditional worship method. We were fortunate to have someone on the Vestry that had a great deal of experience with, and knowledge of setting up technology for public events. Joe Vitti's experience was truly a great advantage as we began holding a virtual Morning Prayer, moved to an online Eucharistic



Service, and even an occasional mid-week service. As you may know, we are now live streaming our services on YouTube in addition to the interactive Zoom.

We have been allowed to resume in-person services within limitations. We hope and pray we are able to continue holding in-person services for those who feel comfortable attending services at CtK. During a survey taken of the family and friends of CtK, we found that the virtual services were well received, and the Vestry will consider whether we should continue online services even after the majority of restrictions are removed and we can gather in the nave. We are also thrilled to see some former members who have moved away join us on the Zoom live streamed service, which is wonderful.

During 2020, some of our major services have been severely limited if they were even held. We continue to deal with the Pandemic and the restrictions imposed to help protect each of us from COVID. Our prayers are that 2021 will see the end of the COVID-19 Pandemic and we will keep everyone posted via Folks and Facebook on future services.

Our directory information follows.

Event	2014	2015	2016	2017	2018	2019	2020
Total Attendance; Sunday services	-	1347	1,472	1573	1424	1494	1480
Total Attendance; Weekday services	-	447	392	841	401	771	106
Holy Eucharist; Sundays	48	45	50	52	48	50	36
Holy Eucharist; Weekdays	7	11	12	30	8	15	4
Daily Office; Sundays	2	5	0	1	3	1	8
Daily Office; Weekdays	52	22	1	15	8	2	0
Private Communion/Sick communions	39	11	5	14	3	1	1
Stations of the Cross in Lent	5	5	1	0	0	0	0
Funerals	-	3	2	1	1	1	2
Marriages	3	0	0	0	0	1	0
Baptisms	1	0	0	0	0	0	0



Music Ministry

By Sarah Weber

Music Ministry Report for 2020

“Shout for joy to the Lord, all the earth, burst into jubilant song with music; make music to the Lord with the harp and the sound of singing, with trumpets and the blast of the ram’s horn – shout for joy before the Lord, the King.”

Psalm 98:4-6

In my ten years as Music Director, there has never been a more difficult time for this Ministry. Right before Palm Sunday, we were asked to close our church doors to any church service because of COVID-19. We all hoped and prayed that after a few weeks this sickness would be over and we could get back to worshipping in person, the Choir could get back to singing and we could celebrate Easter as usual. This was not to be the case.

We are now into 2021 and this virus is still limiting our worship opportunities. We are limited in attendance. We still cannot sing as a group. Our fellowship time is limited to Zoom. I don’t know about all of you, but I am missing the CTK Choir, I’m missing the congregation raising their voices in song and I’m missing seeing all of my friends!

Even with all this “not normal”, the Music Ministry is still counting its blessings. I am forever grateful for Dusti and the Watson Organ Company. They have kept the organ tuned and repaired through all of this at 2019 price! Last year, at tuning time around this time, they found some problems with the packing in the pipes. After the first of the year and after COVID 19 hit, he and his crew found some time to come and repair the pipes. During the repairs they found some more repairs that needed to be made to the tuning plugs. Those repairs were made, and the organ was ready when we were able to be on-line with services.

Christmas Eve was so different this year. In replacement of our usual fellowship before service, Joe Vitti put together a songbook for an on-line hymn sing! He was also gracious enough to play with me on some of the livelier tunes. We had a great time, and we hope all of you who joined did, too. The only drawback for me was that I couldn’t see or hear any of you!

Many thanks to Father Richmond, the Vestry, Ann Hammond for helping with the Choir and substituting for me when can’t be present, Joe Vitti and most of all to all of you for your patience, prayers and generosity for this Ministry.

My prayer is that the good Lord continues to bless us and that we return to “normal” in the not-too-distant future.

In Christ,



Education

By Debbie Nelson

2020 was not a successful year for our Sunday School. We started out very optimistic in January and had great lessons in January and February but then our country shut down so did our Sunday School.

We have 8 children ranging from 3 to 13. Our children are Christiana, Megan and Grace Aideyan, Zoe and Hudson Donaldson, and Aven, Jet, and Noelle Kosur.

We Have five teachers. Lindsay and Randy Tomera, Diane and Steve Stephens, and Deb Nelson.

We are looking forward to being together in person and pray this happens soon. Children are the future of our church and they have so much to learn and teach us.

We are still looking for more teachers, so if your heart is moved to help us please let any of the teachers know.

Craft Ministry

By Lois Brumbaugh

Meeting together was cut short in March with the arrival of Covid-19. All volunteer groups were put on hold as we were told to stay in place and not gather in groups. We would not be making blankets until this virus was controlled and life was back too normal. News of the need for masks was announced on public media and a few of us began to make our own for family and friends. A group of crafters in the community were able to set up an assembly line type of mask manufacturing. They put together kits of materials to make up several masks, a pick-up point to get the kits, and a return area for the completed masks. This was all in compliance with the social distancing we were under. Several of our members participated in this activity. All masks were given to a local hospital for its medical staff.

We are still making sleeping mats for the homeless. These mats are made of plastic grocery bags and are delivered to the McLean Co. Human Resources office.

In late December, we were asked to help supply prayer shawls to Carle BroMenn Home Healthcare/Hospice unit. This is a crochet or knit project that can be done independently, and they can be delivered by one of us. If anyone is interested and able to help in this project, please let me know and I can give you some of the specifics necessary.

Hopefully, 2021 will see a return to a more normal time, and we can again get together as a group. Keep alert for any notice of other projects that present a need and can be done at home.



Evangelism

By Keith Gehrand

In 2020, the Vestry members and Fr. Richmond took on different duties related to Evangelism. The evangelism team focuses on spreading God's love by showing visitors and guests they are welcome at Christ the King, where our mission is to be joyful disciples of Christ and to help others become joyful disciples as well. As the church in the neighborhood, we want to show visitors and guests a welcoming and accepting community.

Visitors are welcomed with a gift bag, which includes a pen, an Anglican Rosary and information about the rosary. We ask them to sign our Guest Book so we can know our visitors and if the visitors return for a second visit, we take a loaf of bread to them so long as we have their address. Visitors are invited to join us at the fellowship time (when we can hold one) after church where they are introduced to members of the congregation, and they learn more about us. We always invite them to join us again and tell them we hope they return. Many members of the congregation make a special effort to meet visitors and welcome them.

Thanks to Lynn Beucus who continued to send birthday cards to every member of the church and their families that have given us their birthdays. We also like to acknowledge wedding anniversaries and special events we know about in different ways. When we learn of someone who is ill, hospitalized, or homebound, we send them cards to let them know their church family is thinking about them and praying for their recovery.

This year has also seen rise of CtK's online presence because of the COVID-19 Pandemic. We found that our virtual services have brought back some members who were unable to join us in-person on Sundays for a variety of reasons. The virtual world has also allowed us to reach out to new friends we have not yet met. With our Sunday services live on both Zoom and YouTube we are able to share our love of God in both a relative safety of live streaming on YouTube, as well as having the interactive experience with knows CtK family and friends on Zoom.

While COVID-19 has slowed down the activities of many churches, Fr. John has been able to reach out to a variety of people and share CtK with them. This includes not only people already known, but also by representing CtK in community activities once he moved to town.

We look for continued enhancement of the evangelism component once we are able to resume in-person activities. Sharing the word and love of God is part of our make-up and fiber, and the greatest source of testimony of God's love is how CtK family and friends continuously provide warm and welcoming atmosphere for everyone who comes to CtK.



Fellowship and Service

By Diane Stephens

CTK Family,

Unfortunately, 2020 did not give us many opportunities for Fellowship or service. Thanks to Joe Vitti, we were able to have a few Zoom fellowship sessions and it was good to see those that were able to join us. I know how much we all miss our in-person fellowship.

May 2021 bless us with many opportunities to be able to share these special times again with our CTK Family.

Blessings and thanks to all. May God continue to richly bless CTK in 2021 and give us the opportunity to be together again in-person.

Senior Warden

On January 1, 2020, no one had the slightest idea what the year would be like and how much it would impact our lives. We began January with the official beginning of Fr. Richmond being our new Priest-in-charge after almost five years without permanent clergy. While we were well served by a number of priests in the Diocese, it was a desire of the church leadership to have a permanent clergy, if only part-time. On January 26, 2020, the newly elected Vestry met briefly after the Annual Church Meeting and during the meeting Fr. Richmond appointed me to continue serving as your Senior Warden. It has been a challenging year, but we were able to do many positive things at CtK.

During the year, we had a number of challenges to deal with and below is a very broad view of the year.

- **Income** – We have continued to be blessed by the generosity of so many of you who give regularly and generously to CtK. Between your gifts to the church and closely monitoring expenses, we were able to increase our income over expenses during 2020.
- **Wells Fargo Investments** – This year we converted all the gifts of stocks to a Diversified Stock Investment Portfolio (DSIP) and three Certificates of Deposit (CDs). Rather than keeping the stock gifts as individual stocks, the investment counselors felt there was less risk if we liquidated the stocks and moved the money to the DSIP and CDs. Wanting to minimize the risk as much as reasonably possible, this move allowed the risk to be lessened while continuing to earn a reasonable return. Even with the COVID-19 pandemic, we saw some growth in the account.
- **Outreach and Evangelism** – We began the year with plans to continue to be active in the Regional Alternative School, Advocate BroMenn Delegate Church Association including our craft group working with the Hospice Unit. On March 17, 2020, we were informed that because of the COVID-19 Pandemic, all activities with the Hospice Unit are being



suspended. We have already made plans to reactivate the Regional Alternative School meals and the Craft Ministry work with the Carle (formerly Advocate) BroMenn Delegate Church Association that includes the Hospice Unit.

- **COVID-19** – On March 22, 2020, all in-person services will be cancelled indefinitely due to the COVID-19 Pandemic. COVID-19 had arrived in Illinois with a fury, and in-person services and activities were cancelled, or if held, were required to have a large number of restrictions. On May 17, 2020, CtK began holding virtual Sunday services via Zoom. By the end of May 2020, we also began to host virtual fellowship activities. On July 12, 2020, we began allowing small numbers of people to attend services in-person. A mitigation plan was developed and implemented to help prevent the spread of the COVID-19 virus to anyone while they are at CtK.
- **CtK Virtual Footprint** – Because of the COVID-19 Pandemic, CtK was forced into a situation where we needed to take some action in order to keep holding a Sunday service or some nature. Initially, in-person services were not possible, and because we were fortunate to have some very talented persons at CtK, with an initial investment we were able to begin holding services in a virtual format. We began with Morning Prayer and eventually moved to holding a weekly Eucharistic service on Zoom and YouTube. Additional investments were necessary as equipment was found less suitable than we hoped. By the end of 2020, we are live streaming services every Sunday on both Zoom and YouTube. Monthly Vestry meetings are also being held on Zoom, and the Annual Church Meeting is being planned for Zoom in January 2021.
- **Synod** – The Synod was held in early October and was well attended by members of CtK, both as Synod representatives and those holding other Diocesan offices. The scheduled selection of a new Bishop was not held because of COVID impacting the Search Committee. The Search Committee continues to do their work and will bring a candidate forward at some time in the future. Bishop Martins begins his pre-retirement sabbatical on January 31, 2021.

In addition to the above items, we continued to maintain the building and look towards the future. As of the end of this meeting, I will be ending my term on the Vestry and will be leaving as your Senior Warden. I would be remiss if I did not thank a number of people.

- Rod Matthews has been instrumental in preparing and copying the weekly bulletins and a number of larger projects around CtK. His service as the Diocesan Treasurer keeps him busy, but he is always available to assist wherever needed to keep CtK moving forward.
- Mark Donnelly and his crew have continued to do a superb job in taking care of the lawn and greenery around the church.
- Dee Matthews for her great talents, especially in the area of finances, the Wells Fargo accounts, and the budgeting processes. She has made it possible for me to pay attention to other CtK activities. Dee has been assisted by Judy Brown and Lois Brumbaugh in recording pledges and paying of the church bills.
- Joe Vitti, in both his duties as Junior Warden and all his expertise in getting the virtual services up and running and getting the technology we need to provide Sunday services. I have no clue what he is talking about a lot of the time, but he makes it all work as promised.
- To all the members, past and present, of the Vestry who have been willing to give up their personal times to provide their wisdom and expertise in the leadership of the church I am eternally grateful.



- And to everyone at CtK for being part of a joyful community of disciples of Christ who serve their Lord to the best of their ability. The church is the people, not the brick and mortar, and CtK is a very strong church because of all of YOU who give of yourselves to make CtK what it is today.

Clergy Report

Fr. John Richmond
Priest-in-Charge

Friends in Austin, TX, report that they put only 1,200 miles on their car in 2020. Hardly fits the image of everything being bigger in Texas—and, we have lived through a remarkably confining, contracted year. I pray for more expansiveness in 2021.

I started, in fact, a different report—one that expressed grand visions for the future, how we might move into that future, whether or not outreach and seeking ways to minister to our neighborhood might lead us down all manner of new paths. And then I thought, “Even with a vaccine for the Coronavirus, the first six months of 2021 might involve more maintenance than otherwise. We still could be living one day at a time, while yet moving into the future.”

I do not mean “maintenance” in an utterly static way. We *are* worshipping God regularly, and Zoom has ushered some new folks—and former Christ the King folks!—into our lives from a distance. The Mission Leadership Team is meeting; our work goes on. But we are still holding back on outreach to the Regional Alternative School. Our presence to, and gifts for, Hospice have been cut back. And on and on. So we wait, *in hope*.

Given all of the above, I really am delighted that we received a diocesan Mission & Ministry grant—which the Mission Leadership Team agreed to match, for a total of \$1,000—to help Mother Mollie and her department at Carle BroMenn care for patients and patients’ families with multiple needs. Sometimes writing a check is what one can *do*, while waiting for more hands-on experiences to pop up.

And I do look forward to the rest of 2021. We will have a new, expanded Mission Leadership Team. It could be time to assess and reassess how the MLT is configured and responsibilities shared. After all, who knew that when Joe Vitti became Junior Warden, part of the Junior Warden’s role would include higher technology, streaming our services, Zooming and YouTubing us into the ether? Could it be that, in an interim time, we might be able to coordinate worship with St. Matthew’s during Holy Week? (Thinking “out loud” here—no agreements signed, or suggestions even made.) Even when we can accommodate more people in the nave on Sundays, Zooming will continue. A little futurism...lived one day at a time.

I am deeply grateful to Keith and the MLT for carrying me through my first year back in parish ministry on a semi-regular basis...2020 having been a semi-regular year. Keith, after so much carrying, may be *beyond* ready to set me down. Altar guild, ushers, readers and intercessors, Christian Education folks (even with a short season), volunteer cleaners—with or without COVID-



demanding care—musicians, and outreach/social life people...all have carried on, besides carrying me. God is good.

Having begun with an anecdote, I'll end with another. We are, in this life, often pushed into the magical realm of "goals and objectives," with myriad consultants willing to tell us how to work magic in that realm. Writers of self-help books, too. And it's often wise to have some sense of where one is going, or even *a lot* of sense.

But I also like a story that a psychologist, whose name I cannot remember, told. His young daughter—five to seven years old, somewhere in there—was busy drawing a picture one day. Out of the blue, she said, "I can hardly wait to get done with this picture, so I can see what I've made." She was attuned to the creative moment. Willing to be surprised, let's say. Or, to translate it into our theological language, to wait for the Spirit to move.

May the Spirit freely move in all of us in 2021.



Financial Reports

By Dee Matthews

		2016	2017	2018	2019	2020	2020	2021
		Actual	Actual	Actual	Actual	Budget	Actual	Proposed Budget
Christ the King Episcopal Church								
A. Stewardship								
	Building & Grounds Maintenance	7,656	1,986	4,245	6,061	6,000	7,213	7,500
	Cleaning Service and Supply/Kitchen/Bathroom Supply	0	0	0	0	0	0	0
	Diocese Pledge	12,845	9,307	12,171	15,243	10,369	16,330	9,971
	Electricity	3,908	3,752	4,329	4,047	4,500	3,419	4,000
	Garbage	870	362	724	675	700	675	675
	Gas	3,164	4,954	5,963	5,277	6,000	3,322	4,000
	Insurance-Property/Casualty/Umbrella	10,041	10,544	10,777	11,600	11,600	12,144	12,144
	Insurance - Workman's Comp	462	38	561	0	0	0	0
	Miscellaneous Operating	1,522	624	463	430	600	421	500
	Office Copier	420	33	87	132	50	155	50
	Office Supplies	0	0	0	0	0	0	0
	Postage	0	0	0	0	0	0	0
	Telephone/Internet	1,779	1,649	1,539	1,671	1,700	1,522	1,300
	Retreats/Synod	170	101	274	263	300	100	300
	Water	480	498	412	639	850	420	420
		\$ 43,316	\$ 33,848	\$ 41,545	\$ 46,038	\$ 42,469	\$ 45,813	\$ 40,870
B. Worship								
	Music Director	300	600	2,830	2,830	3,000	2,730	3,000
	Music Supplies	124	27	129	133	200	237	200
	Organ/Piano Maintenance & Repairs	550	0	1,350	800	1,800	800	800
	Service Guides-Printing and Inserts	268	383	285	400	400	403	500
	Vestments	105	0	0	0	500	0	500
	Worship Supplies	166	1,527	1,137	773	1,200	1,200	1,200
		\$ 1,514	\$ 2,543	\$ 5,731	\$ 4,936	\$ 6,900	\$ 4,345	\$ 6,200
C. Evangelism								
	Advertisements	641	288	0	0	500	0	500
	Evangelistic Outreach/Katros	0	0	0	0	0	0	0
	Website Services	105	105	192	228	250	750	250
		\$ 746	\$ 393	\$ 192	\$ 228	\$ 750	\$ 750	\$ 750
D. Education								
	Education - Curriculum & Supplies	436	497	386	845	1,000	150	1,000
		\$ 436	\$ 497	\$ 386	\$ 845	\$ 1,000	\$ 150	\$ 1,000
E. Pastoral Care								
	Babysitting	0	0	0	0	0	0	0
	Clergy Health/Dental Insurance	0	0	0	0	12,144	15,908	12,144
	Clergy Pension (18% of Stipend)	0	0	0	0	1,980	2,145	1,980
	Clergy Stipend/Housing	0	0	0	0	11,000	11,000	11,000
	Clergy Supply Priest	7,685	9,665	13,770	12,990	1,000	600	1,000
	Clergy Travel, Moving, Education	0	0	258	0	1,500	1,672	500
	Pastoral Services	0	0	0	0	150	0	150
		\$ 7,685	\$ 9,665	\$ 14,028	\$ 12,990	\$ 27,774	\$ 31,325	\$ 26,774
F. Service								
	Service Outreach	0	446	0	0	0	0	0
	Priest's Discretionary Fund	0	0	0	0	260	0	260
	International Projects (SAM'S)	8	0	70	108	0	0	0
	Outreach Fundraising	0	0	0	0	0	0	0
		\$ 8	\$ 446	\$ 70	\$ 108	\$ 260	\$ -	\$ 260
G. Fellowship								
	Church Camp	0	0	0	0	100	0	100
	Fellowship	0	170	0	114	500	166	500
		\$ -	\$ 170	\$ -	\$ 114	\$ 600	\$ 166	\$ 600
Capital Improvements								
	Capital Improvements	\$ 5,401	\$ 10,715	\$ 975	\$ 103,318	\$ 3,000	\$ 514	\$ 16,775
	TOTAL:	\$ 59,106	\$ 58,277	\$ 62,927	\$ 168,577	\$ 82,753	#REF!	\$ 93,229



Closing prayers:

For our Country.....

Almighty God, who hast given us this good land for our heritage: We humbly beseech thee that we may always prove ourselves a people mindful of thy favor and glad to do thy will. Bless our land with honorable industry, sound learning, and pure manners. Save us from violence, discord, and confusion. from pride and arrogance, and from every evil way. Defend our liberties, and fashion into one united people the multitudes brought hither out of many kindreds and tongues. Endue with the spirit of wisdom those to whom in thy Name we entrust the authority of government, that there may be justice and peace at home, and that, through obedience to thy law, we may show forth thy praise among the nations of the earth. In the time of prosperity, fill our hearts with thankfulness, and in the day of trouble, suffer not our trust in thee to fail; all which we ask through Jesus Christ our Lord. *Amen.*

Lord's Prayer.....

Our Father, who art in heaven,
hallowed be thy Name,
thy kingdom come,
thy will be done,
on earth as it is in heaven.
Give us this day our daily bread.
And forgive us our trespasses,
as we forgive those
who trespass against us.
And lead us not into temptation,
but deliver us from evil.
For thine is the kingdom,
and the power, and the glory,
for ever and ever. Amen.



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