



Christ the King Episcopal Church

Annual Church Report

January 30, 2022

The Very Rev. John Richmond

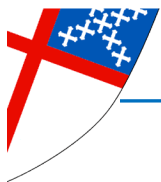
Rector



The Mission of Christ the King Episcopal Church

To become joyful disciples of Jesus Christ and to make joyful disciples of all people through Stewardship, Worship, Education, Evangelism, Pastoral Care, Service, and Fellowship.

“The Church in the Neighborhood”



Christ the King Episcopal Church
Annual Church Meeting

AGENDA

- Call to order
- Opening Prayer
- Appointment of Recording Secretary
- Vestry Reports
 - Parish/Junior Warden
 - Finance Liaison
 - Treasurer's Report
 - 2021 Budget review (See appendix)
 - 2022 Proposed Budget
 - Worship
 - Music Ministry
 - Education
 - Evangelism
 - Fellowship
 - Senior Warden
- Clergy Report, Fr. John Richmond
- Nomination and election of new Vestry members.
- Nomination and election of delegates and alternate delegates to:
 - Northern Deanery
 - Diocesan Synod 2022
- Closing prayer
- Adjournment



Opening Prayer

Almighty and ever living God, source of all wisdom and understanding, be present with us as we set upon the business of your church for the renewal and mission of your Church.

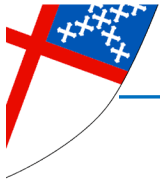
Teach us in all things to seek first your honor and glory. Guide us to perceive what is right and grant us both the courage to pursue it and the grace to accomplish it.

Gracious Father, we pray for thy holy Catholic Church. Fill it with all truth, in all truth with all peace. Where it is corrupt, purify it; where it is in error, direct it; where in anything it is a miss, reform it. Where it is right, strengthen it; where it is in want, provide for it; where it is divided, reunite it; for the sake of Jesus Christ thy Son our Savior. All this we pray in the name of your son, our savior, Jesus Christ.....*AMEN*

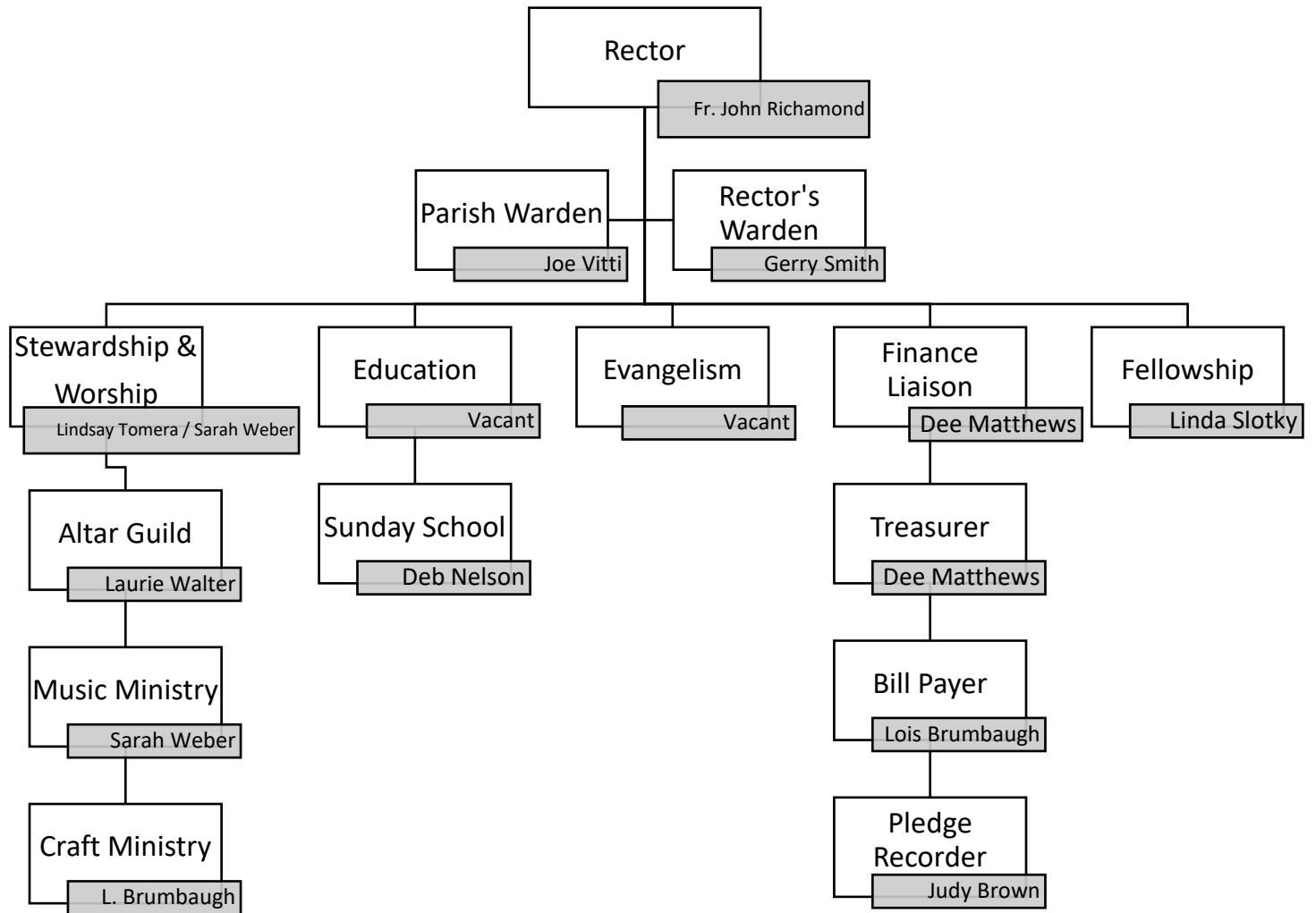
Appointment of
Recording Secretary:

Sarah Weber

(printed name)



CTK Leadership - 2021





Parish/Junior Warden

By Joe Vitti

Finance/Treasurer

By Dee Matthews

Please review attached financial & budget information

Worship

By Sarah Weber

Worship Team Report for 2021

“Give praise to the Lord, proclaim His name; make known among the nations what He has done.”
Psalm 105:1

The start of 2021 saw the world still closed, buying groceries and ordering take-out on-line because of COVID 19. Christ the King was “closed” and worship, Vestry Meetings and Sunday school were on-line only. Spring saw the opening of some businesses again with masks and social distancing strongly recommended – that included Christ the King. We continued to broadcast our service on-line via Zoom and YouTube. By May 12, 2021 Zoom was no longer used, but broadcast on YouTube continued and is still our on-line connection to those wishing to join us via technology. By summer Communion, the Host only, was added for those who wished to partake and we were singing a couple of hymns during the service – masked and social distanced. Gradually, more service music was added but we have yet to still go “full power”.

Christmas Eve saw the addition of offering the Cup to attendees. That created the need for Ministers to help at the altar. Progress!!! We continue to pray for the COVID virus and all its variants to leave us along and let us get back to what is NORMAL!!!!

Our thanks to Fr. Richmond for leading this flock, to Joe Vitti for being our main technology guru, to Laurie Walter for being our second technology go-to person and for leading the Altar Guild and also to Ann Hammond for assisting Laurie with technology. Thank you to the Eucharistic Ministers who have been present at the altar since Christmas Eve, our readers who serve faithfully every Sunday and members of our Altar Guild who set up and clear the altar and update the hymn board every week.

Respectfully submitted.

Sarah Weber and Lindsay Tomera
Worship Team Leaders



Our church services information follows.

Event	2015	2016	2017	2018	2019	2020	2021
Total Attendance; Sunday services	1347	1,472	1573	1424	1494	1480	1550
In Person							982
On-Line							568
Total Attendance; Weekday services	447	392	841	401	771	106	259
In Person							176
On-Line							83
Holy Eucharist; Sundays	45	50	52	48	50	36	52
Holy Eucharist; Weekdays	11	12	30	8	15	4	7
Daily Office; Sundays	5	0	1	3	1	8	0
Daily Office; Weekdays	22	1	15	8	2	0	0
Private Communion/Sick communions	11	5	14	3	1	1	4
Stations of the Cross in Lent	5	1	0	0	0	0	0
Funerals	3	2	1	1	1	2	2
Marriages	0	0	0	0	1	0	0
Baptisms	0	0	0	0	0	0	1



Music Ministry

By Sarah Weber

Music Minister Report for 2021

“My lips will shout for joy when I sing praises to you....”

Psalm 71:23 NLV

It seems impossible that I have been Music Director in this Parish for eleven years. Time certainly does fly when you're having fun! This Ministry has faced some challenges over the years but none were so great as those created by COVID 19.

For a few weeks, starting on Palm Sunday of 2020, there were no worship services at CtK. In May of 2020, CtK went live on Facebook and our on-line presence grew from there. We graduated from Facebook live to Zoom and then added YouTube as a medium and reached even further into the on-line world. Music was a definite challenge during the time before we could again hold in-person services. Everything musical was instrumental, shorter version of the hymns were included with some improvisation and there was a lot of special music. What a relief when, in the spring, we were worshiping in person and in June added 3 hymns to the service. We continued to add service music – the Gloria and Sanctus first – and in Advent the Fraction.

This year, we held an in-person carol sing-a-long before the Christmas Eve service. With help from Ann Hammond and Joe Vitti we sang for about 40 minutes. We always have fun at the carol sing.

As always, there are services that are difficult to participate in. It was a privilege to be asked to provide the music for Don Messamore's Celebration of Life in June and in December the Celebration of Life for his wife, Nancy. They were the parents of our dear friend Linda Smith and longtime friends of Christ the King. I was also asked to help at St. Matthew's at a funeral for one of their members.

I continue to be thankful for our organ tuning/ repair friends at Watson Organ Company. They have kept our organ tuned and repaired throughout these different times. During the tuning last summer, they found some issues with the felt that supports the keyboards and the stops. One keyboard and all the stops have been repaired. Dusty and his crew will be repairing the second keyboard in January. It's been hard for them to work repairs into their schedule as they are still catching up on repairs that were put off by COVID. I am grateful for any time they can spare to keep our beautiful organ running smoothly.

A few thank you's are in order. First, to my family for putting up with my Music Director duties, worries, frustrations that these weird times have brought. Second, to Fr. Richmond for being so wonderful and so easy to work with. Thirdly, to all of you who have supported this ministry with your patience, generosity and prayers. A big thank you to Joe Vitti for playing during this year's Carol sing-a-long and Christmas Eve service, and to Charlie Nelson and Ann Hammond for substituting for me as I recovered from a broken finger.

My prayer is that we will be back to some semblance of “normal” – Choir rehearsals, Choir anthems during service, processions, recessions without, of course, masks and social distancing!!!

Respectfully submitted:

Sarah Weber – Music Director



Education

By Deb Nelson

2021 has been a strange year for CTK Sunday school dealing with COVID. January started with no Sunday school. We did begin in September with 4 children in person learning and 2 children on zoom.

We have 6 children in our Sunday school classes. They are Christiana, Megan, and Grace Aideyan, Aven and Jet Kosur, and Hudson Donaldson. Our teachers are Diane and Steve Stephens and Deb Nelson.

Our curriculum is from David C. Cook, the Anglican edition.

Our lessons consist of a Bible story, Bible verse, and a game or craft coinciding with the Bible story. We pray for family, friends, our hearts to be open to learning about Jesus and telling Jesus we love him.

We are always looking for more teachers, so if your heart feels moved to help, let us know. The kids are very sweet and want to know about Jesus.

A big thank you to Joe Vitti for setting up the TV to do Zoom.

Deb Nelson

Craft Ministry

By Lois Brumbaugh

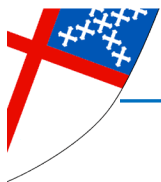
CRAFT MINISTRY ANNUAL REPORT OF 2021

With Covid structuring our lives yet, the Craft Group is still not meeting as a group. However, there are several among us who have kept busy with projects we have been asked to help with.

We have continued to supply MC Human Resources with plastic sleep mats for the homeless. These mats are made from plastic grocery bags, generously furnished by many people.

A request for Prayer Shawls was graciously answered by some of our ladies. Several times this year, shawls were brought to the church for Fr. to bless. They were either taken to BroMenn or given to Mollie Ward to take in for their Hospice/Home Care Unit. Thank you all for your generous support to this project.

Lois Brumbaugh Chairman



Fellowship and Service

By Linda Slotky

It was a challenging year for fellowship of any kind as it had been for many things in our lives for 2021. We were unable to provide coffee hour refreshments during the first few months of the year. Finally, the last part of 2021 allowed to serve food again. Attendance has been small but lively.

Signup for hosting coffee hour has been primarily the same folks each month. I would like to acknowledge and thank those who have been so generous with your time, baking skills and donations: Judy Brown, Peter and Diane Hambleton, Charlie and Deb Nelson, Lynn Beucus, Margaret Williams.

Steve and Diane Stephens served a lovely coffee hour luncheon for Hudson's baptism.

We had a birthday party for Jonathan Chilaka in October with a great turnout.

Hopefully 2022 will allow us to celebrate special occasions once again.

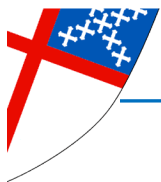
Unfortunately, we were unable to serve at the Regional Alternative School as we had done in the past.

Donations to the Center for Hope have dropped off dramatically. The box for collections remains in the narthex with a list of items acceptable to donate.

If anyone has ideas for fellowship or service, please contact one of the vestry members. Thank you.

Respectfully submitted,

Linda Slotky



Rector's / Senior Warden

By Gerry Smith
Rector's Warden

We were all hopefully praying that 2021 would be a “return to normal” for all of us and the world, but we know now that the journey through this pandemic continues. As a community bound in Christ’s love, we have continued together to maneuver through the uncertainty that it has brought and have continued to adjust. I am truly thankful that we have done so safely and graciously.

Through the challenges of the year, we have continued to meet and exceed our financial obligations thanks to the continued stewardship and generosity of all. With God’s help and the work of our financial team our assets have increased throughout 2021 and I would like to express my thanks to our financial team which includes our treasurer Dee Matthews, our bill payer Lois Brumbaugh and our pledge recorder Judy Brown.

To meet the challenge of worshipping through the pandemic, CTK has been blessed to have the technical skills of Joe Vitti. His expertise has allowed us to upgrade our online worship presence from Zoom to YouTube. Joe has created a YouTube channel and our worship services can be viewed live online as well as later via recorded video. I believe our online worship is presented professionally and spiritually and belies our small congregational presence. Thank you Joe!

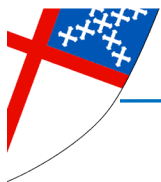
We began the year with Fr. Richmond as our “Priest-in-Charge” but ended it with him as our “Rector”. In November, the Mission Leadership Team (MLT, aka Vestry) voted unanimously to “call” him as our Rector and this call was approved by the Standing Committee of the Diocese. There is a subtle difference between these two “labels”. The first is more of a designation made by a Diocesan appointment and sometimes with a time frame designated, where the latter is made as a call by the congregation and more permanent in nature. Suffice it to say, we are pleased to now call Fr. Richmond our Rector! A well-deserved raise in stipend was also part of this new “call”.

I would also like to express my appreciation for our MLT members this past year. Many thanks to Joe Vitti, Sarah Weber, Diane Stephens, Linda Slotky, Lindsay Tomera, and Dee Matthews for their dedication to CTK. I especially want to recognize and express gratitude for the years of service by Lindsay and Dee who will be leaving our MLT as they have faithfully completed their terms on our leadership team.

May God Bless CTK and all those we touch in the coming year.

Respectfully submitted,

Gerry Smith



Clergy Report

Fr. John Richmond
Rector

Rector's Report 2022

In case you hadn't noticed, in 2021 I moved from being Priest-in-Charge to Rector of Christ the King. (Hold the applause.) As I write this, I am waiting to hear from Bishop Paul Lambert, Assisting Bishop of Springfield, about a possible date for a Celebration of New Ministry. Stay tuned.

If I have told this story before...so be it. A psychologist once wrote that he was walking past his young daughter while she was drawing, or perhaps coloring, a picture. The girl said, "I can hardly wait to finish this picture, to see what I've been making." Or "drawing." Words to that effect. This seems to me like a fine description of what's been going on over most of the past two years. It goes against the usual rules of planning, in which people set goals and aim for Something Big. In a pandemic, we do some of that, and make up the rest of the story/picture as we are creating it.

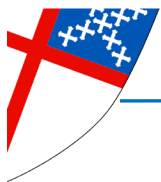
In hope. We create in hope. St. Paul notes that hope that is fully seen can't be hope. "For who hopes for what he/she sees?" And, as with the little girl, we wonder while we go down the road.

In 2021, the number of people in church went up—online, down. This is a common pattern. There was Lent, with an online course of study. I thought we did quite well in observing the holiness of Holy Week, during odd times. Outreach has been a tad constrained, but not utterly. Prayer shawl-ers have continued their fine work, as have those who make sleeping mats out of plastic bags. I am still amazed, on some level, that a common plastic bag can become something that, for some folks, is not so common.

Surely it was in 2021 that we responded with additional prayer shawls, not only through Judy Christopher's gift, but also in answer to a stated need by Mother Mollie Ward. Early in the year, the diocese awarded us a \$500 grant, which we matched—and extended throughout the year through a pledge of parish funds—and donated to the Caring Hearts Fund at Carle BroMenn. Which, in turn, cares for patients/families with extra-medical needs.

And in September, many caring hearts went out to Jonathan Chilaka, as he faced potentially disastrous health issues. I have spread the word about all that parishioners have done, individually and as a Body (?of Christ?), whenever given the chance. I believe it was Mother Mollie who said that Jonathan was in the right parish for getting crucial help. I say, "Amen."

Then, in November, we celebrated the Feast of Christ the King by baptizing Hudson Donaldson, who did not hang back when coming forward for his first communion. Not that I thought he would! Hudson's was the first baptism here since 2018, if memory serves.

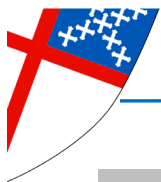


On a different level, in October and December, representatives of parishes throughout the diocese met to a) nominate candidates for Bishop of Springfield, and b) elect a bishop. It was a remarkable step for Springfield to nominate a woman, and for a woman to make it to the finals, as it were. Even if one is not engrossed in the process of calling a bishop, or particularly fascinated by who becomes a bishop—anywhere—this still is remarkable.

The next steps involve bishops and the Standing Committees of all dioceses in the Episcopal Church voting to ratify the election. Consecration of the new bishop, if his election is ratified, will take place on May 21. However far-removed this may seem from our daily lives, the new bishop will face what all Episcopalians are facing, i.e., dwindling numbers of members and, in this diocese, dwindling numbers in (mostly) very small parishes. What once was called mainstream Christianity in this country is more sidestreamed—if there is such a term—than otherwise. And, we go forward.

In hope. (See the third paragraph, above.) Generally, it's the best way to go. In the meantime: Thank you all for all grace bestowed to one another last year, including to me, and here we go!

Faithfully,
Fr. John



Closing prayers:

For our Country.....

Almighty God, who hast given us this good land for our heritage: We humbly beseech thee that we may always prove ourselves a people mindful of thy favor and glad to do thy will. Bless our land with honorable industry, sound learning, and pure manners. Save us from violence, discord, and confusion. from pride and arrogance, and from every evil way. Defend our liberties, and fashion into one united people the multitudes brought hither out of many kindreds and tongues. Endue with the spirit of wisdom those to whom in thy Name we entrust the authority of government, that there may be justice and peace at home, and that, through obedience to thy law, we may show forth thy praise among the nations of the earth. In the time of prosperity, fill our hearts with thankfulness, and in the day of trouble, suffer not our trust in thee to fail; all which we ask through Jesus Christ our Lord. *Amen.*

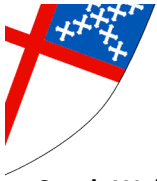
Lord's Prayer.....

Our Father, who art in heaven,
hallowed be thy Name,
thy kingdom come,
thy will be done,
on earth as it is in heaven.
Give us this day our daily bread.
And forgive us our trespasses,
as we forgive those
who trespass against us.
And lead us not into temptation,
but deliver us from evil.
For thine is the kingdom,
and the power, and the glory,
for ever and ever. Amen.

Attachments:

Attachment 1: Annual Meeting Minutes of 2020

Attachment 2: 2021 Financials / Budget



Christ the King Episcopal Church

Sarah Weber – Music Ministry

- 2020 difficult time for this ministry as the current virus situation has taken away our ability to be together to sing as a congregation, for the Choir to be a part of Worship.
- Thankful and blessed for Watson Organ Co.; Dusti and crew have kept the organ tuned and made some repairs this past year despite the current circumstances; there's a few more repairs that need to be completed – probably by spring.
- Thank you to Ann Hammond for substituting as organist when Sarah has been unavailable.
- Thank you to Joe Vitti for putting the Christmas Eve Hymn Sing together and playing with Sarah on some of the hymns.

Keith Gehrand – Worship

- Ctk's attendance has held steady, which is great considering the circumstances.
- On-line participation has increased steadily.

Keith Gehrand – Sr. Warden

- Reiterated that our congregation has continues to be generous in their giving.
- Evangelism hasn't been too active; visitors continue to receive a gift bag with a pen, a rosary and rosary instructions; Lynn Beucus sends out our cards for birthdays and anniversaries.
- Ctk's virtual footprint has grown; several previous parishioners have reconnected with Ctk through on-line services.
- Special thank you's:
 - Rod Matthews: For being available when needed despite his Diocesan duties.
 - Mark Donnelly: Continued landscaping services.
 - Dee Matthews: For her expertise and help with finances.
 - Joe Vitti: For his tech expertise in our virtual worship.
 - Vestry Members: For recognizing the importance of their roles and doing their jobs.

Fr. John Richmond – Priest in Charge

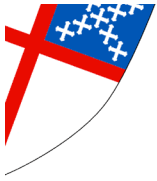
- Upcoming for the Vestry: Mission Strategy Report. (Gerry Smith suggested the Vestry hold off on this report until the Standing Committee has a chance to meet and submit their recommendations for the future.)

Nomination and Election of new Vestry Member

- Rod Matthews motioned to nominate the following for the Vestry: Gerry Smith, Linda Slotky and Sarah Weber. Lois Brumbaugh seconded the motion; motion carried; Fr. Richmond stated that the Vestry Members were acclaimed.

Nominations and Election of Delegates and Alternate Delegates

- Northern Deanery
 - Rod Matthews nominated Laurie Walter for the non-Synod Deanery Representative; Gerry Smith seconded the nomination; nomination carried (pending Laurie's acceptance).



Christ the King Episcopal Church

- Synod
 - Joe Vitti volunteered to be a Synod Rep; Joe nominated Dee Matthews as the other Synod Rep; Gerry Smith seconded the motion; nomination carried. Gerry Smith and Keith Gehrand volunteered to be the alternates to Synod; Dee Matthews was nominated by Keith Gehrand for the Synod Deanery Rep; Rod Matthews seconded the nomination; nomination carried.

Closing Prayers: Prayer for Our Country was said by Fr. Richmond; all present joined together for the Lord's Prayer.

Adjournment: Fr. Richmond adjourned the meeting at 6:15 pm.

Respectfully submitted,
Sarah Weber, Clerk/ Secretary
Christ the King Episcopal Church
January 25, 2021

CASH FLOW

DECEMBER

RECEIPTS:	12/05/21	12/12/21	12/23/21	12/24/21	12/26/21	MONTH	YTD	
Plate		10.00	0.00	25.00	25.00	80.00	491.00	
Pledge	655.00	1340.00	3385.00	315.00	8700.00	14,385.00	102,435.00	
Transfers to Checking from Money Market Account						0.00	0.00	
Miscellaneous Operating Income		75.00	760.00			835.00	835.00	
Miscellaneous Non-Operating Income		156.00	3181.00		135.00	3,472.00	3,901.44	
Capital Improvements						0.00	36.00	
Total Inflow	655.00	1,581.00	7,306.00	340.00	8,860.00	\$18,762.00	\$107,698.44	
Operating Expenses						MONTH	YTD	REFERENCE
Advertising						-	-	
Babysitting						-	-	
Building and Grounds	68.00	68.00	389.14	100.00	783.00	1,408.14	5,860.81	944, 950, 949, 1963, 954
Church Camp						-	-	
Cleaning Service, Kitchen, Bath Supply						-	-	
Clergy Health/Life/Dental Insurance						-	13,934.40	
Clergy Pension						-	1,650.00	
Clergy Stipend	458.33	1,125.09	835.00			2,418.42	12,501.68	941, 804, 1969
Clergy Supply Priest						-	1,200.00	
Clergy Travel, Moving, Education						-	381.83	
Diocesan Pledge						-	15,013.00	
Education - Curriculum & Supplies	204.82					204.82	204.82	1961
Electricity	397.25					397.25	4,440.18	952
Fellowship						-	22.04	
Garbage	56.23					56.23	674.76	953
Gas	1,641.07					1,641.07	5,699.00	956
Insurance-Property/Casualty/Umbrella Liability						-	12,944.00	
Miscellaneous						-	15.00	
Music Director	210.00	210.00	50.00	200.00		670.00	2,980.00	937, 1965, 948, 947
Music Supplies						-	142.00	
Office Copier						-	522.76	
Office Supplies & Equipment						-	-	
Organ/Piano Maintenance & Repairs						-	-	
Pastoral Services						-	-	
Postage						-	-	
Retreats/Synod	190.27					190.27	255.27	1962
Service Guides, Printing and Inserts						-	323.35	
Telephone/Internet	110.60					110.60	1,328.01	955
Transfers to Money Market Account						-	-	
Vestments						-	-	
Water/Sewer	35.94					35.94	541.21	951
Website Services	150.00	200.00				350.00	350.00	1964, 1967
Worship Supplies	389.45					389.45	1,437.14	957
Total Operating Expenses	-	-	-	-	-	\$7,872.19	\$82,421.06	
Non-Operating Expenses								
Capital Improvements						-	8,562.68	
Evangelistic Outreach-Kairos						-	-	
International Outreach-SAMS						-	-	
Miscellaneous Non-Operating Expenses						-	-	
Outreach Fundraising Pancake Breakfast						-	-	
Rector's Discretionary Fund						-	-	
Service Outreach	760.00					760.00	2,360.00	1968
Total Non-Operating Expenses	-	-	-	-	-	\$760.00	\$10,922.68	
Total Expenses	-	-	-	-	-	\$8,632.19	\$83,343.74	
Surplus / Deficit						\$10,119.81	\$14,354.70	

DECEMBER

CHECK REGISTER

Reference	Date	Payee	Amount	Description	
944	12/1/21	Terminix	68.00	x Pest Control	43,710.96
1961	12/7/21	Deb Nelson	204.82	x Childrens' Sunday School Supplies	44,307.96
941	12/10/21	Father John Richmond	458.33	x Clergy Stipend	44,103.14
937	12/16/21	Sarah Weber	210.00	x Music Director	45,225.81
1962	12/17/21	Father John Richmond	190.27	x Room & Mileage for Synod	45,015.81
948	12/20/21	Charlie Nelson	50.00	x Substitute Organist	44,825.54
947	12/20/21	Ann Hammond	200.00	x Substitute Organist 4 Sundays	44,775.54
951	12/21/21	Town of Normal Water & Sewer	35.94	x Water & Sewer	44,575.54
950	12/21/21	Terminix	68.00	x Pest Control	44,539.60
949	12/21/21	Getz Fire Equipment	389.14	x Fire Extinguisher Inspection	44,471.60
804	12/24/21	Father John Richmond	1,125.09	x Clergy Stipend with raise catch-up	44,082.46
1963	12/24/21	Sean Daniels	100.00	x Xmas Gift Lawn Maintenance	50,263.37
1964	12/24/21	Laurie Walter	150.00	x Xmas Gift Broadcasts	50,163.37
1965	12/24/21	Sarah Weber	210.00	x Xmas Gift Music Director	50,013.37
1966	12/24/21	Voided check			49,803.37
1967	12/24/21	Joe Vitli	200.00	x Xmas Gift Broadcasts	49,803.37
1968	12/24/21	Jonathan Chiaka	760.00	x Service Ministry for Medical Expense	49,603.37
1969	12/24/21	Father John Richmond	835.00	x Xmas Gift	48,843.37
957	12/27/21	Owen Nursery	389.45	Poinsettias	48,008.37
956	12/27/21	Nicor Gas	1,641.07	x Gas	47,958.92
955	12/27/21	MetroNet	110.60	x Telephone & Internet	55,177.85
954	12/27/21	Hermes Service & Sales	783.00	x HVAC	55,067.25
953	12/27/21	Henson Disposal	56.23	Garbage Removal	54,284.25
952	12/27/21	AmerenIP	397.25	x Electricity	54,228.02
		Total Payments for Month	\$ 8,632.19		53,830.77
		Prior Month's Ending Balance	\$ 43,710.96		
		Add: Surplus (Deficit)	\$ 10,119.81		
		Ending Checking Account Balance	\$ 53,830.77		
		Account Balance	\$ 53,830.77		
		OUTSTANDING CHECKS			
		CHECKING ACCOUNT RECONCILIATION			
1964	12/24/21	Laurie Walter	150.00	Balance per Checking Statement	54,626.45
1967	12/24/21	Joe Vitli	200.00	Less: Outstanding Checks	795.68
957	12/27/21	Owen Nursery	389.45	Add: Outstanding Deposits	
953	12/27/21	Henson Disposal	56.23	Checking Account Balance	53,830.77
		TOTAL OUTSTANDING CHECKS	\$ 795.68		

665.00

1,581.00

7,306.00

340.00

8,860.00

18,752.00

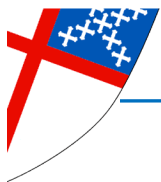
HEARTLAND BANK			
Checking Account as of 12/31/21	\$ 53,830.77		
Money Market Account as of 12/31/21	\$ 63,934.50		
Wells Fargo DSIP as of 12/31/21	\$ 314,846.12		
Certificates of Deposit as of 12/31/21			
Goldman Sachs	\$ 15,015.45		
Sallie Mae	\$ 15,342.93		
TOTAL LIQUID ASSETS		\$ 462,969.77	
12/31/2021			

Includes gifts totalling \$74,566.91 received in Dec.2021

matures on 1/24/22; will be moved into DSIP
matures on 1/23/23

Christ the King Episcopal Church

	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual as of 11/30/21	2022 Proposed Budget
A. Stewardship									
Building & Grounds Maintenance	7,856	1,986	4,245	6,061	6,000	7,213	7,500	4,453	6,000
Diocese Pledge	12,845	9,307	12,171	15,243	10,369	16,330	10,112	15,013	11,322
Electricity	3,908	3,752	4,329	4,047	4,500	3,419	4,000	4,043	4,500
Garbage	870	362	724	675	700	675	675	619	675
Gas	3,164	4,954	5,963	5,277	6,000	3,322	4,000	4,058	4,500
Insurance-Property/Casualty/Umbrella	10,041	10,544	10,777	11,600	11,600	12,144	12,144	12,944	13,000
Insurance - Workman's Comp	462	38	561	0	0	0	0	0	0
Miscellaneous Operating						92	10	15	15
Office Copier	1,522	624	463	430	600	421	500	523	500
Office Supplies	420	33	87	132	50	155	50	142	150
Postage	0	0	0	0	0	0	0	0	50
Telephone/Internet	1,779	1,649	1,539	1,671	1,700	1,627	1,300	1,217	1,327
Retreats/Synod	170	101	274	263	300	100	300	65	300
Water	480	498	412	639	650	420	420	505	431
	\$ 43,316	\$ 33,948	\$ 41,545	\$ 46,038	\$ 42,469	\$ 45,816	\$ 41,011	\$ 43,597	\$ 42,770
B. Worship									
Music Director	300	600	2,830	2,830	3,000	2,730	3,000	2,310	5,200
Music Supplies	124	27	129	133	200	237	200	142	200
Organ/Piano Maintenance & Repairs	550	0	1,350	800	1,600	800	800	0	950
Service Guides-Printing and Inserts	268	389	285	400	400	403	500	323	500
Vestments	105	0	0	0	500	0	500	0	0
Worship Supplies	166	1,527	1,137	773	1,200	175	600	1,048	1,200
	\$ 1,514	\$ 2,543	\$ 5,731	\$ 4,936	\$ 6,900	\$ 4,345	\$ 5,600	\$ 3,823	\$ 8,050
C. Evangelism									
Advertisements	641	288	0	0	500	0	500	0	0
Evangelistic Outreach/Kairos	0	0	0	0	0	0	0	0	0
Website Services	105	105	192	228	250	750	250	0	150
	\$ 746	\$ 393	\$ 192	\$ 228	\$ 750	\$ 750	\$ 750	\$ -	\$ 150
D. Education									
Education - Curriculum & Supplies	436	497	386	845	1,000	150	1,000	0	1,000
	\$ 436	\$ 497	\$ 386	\$ 845	\$ 1,000	\$ 150	\$ 1,000	\$ -	\$ 1,000
E. Pastoral Care									
Babysitting	0	0	0	0	0	0	0	0	0
Clergy Health/Dental Insurance	0	0	0	0	12,144	15,908	13,934	13,934	14,770
Clergy Pension (18% of Stipend)	0	0	0	0	1,980	2,145	1,980	1,650	2,700
Clergy Stipend/Housing	0	0	0	0	11,000	11,958	11,000	10,083	15,000
Clergy Supply Priest	7,685	9,665	13,770	12,990	1,000	600	1,000	1,200	1,200
Clergy Travel, Moving, Education	0	0	258	0	1,500	1,672	500	382	500
Pastoral Services	0	0	0	0	150	0	150	0	150
	\$ 7,685	\$ 9,665	\$ 14,028	\$ 12,990	\$ 27,774	\$ 32,283	\$ 28,564	\$ 27,249	\$ 34,320
F. Service									
Service Outreach	0	446	0	0	0	0	0	1,600	0
Priest's Discretionary Fund	0	0	0	0	260	0	260	0	260
International Projects (SAMS)	8	0	70	108	0	0	0	0	0
Outreach Fundraising	0	0	0	0	0	0	0	0	0
	\$ 8	\$ 446	\$ 70	\$ 108	\$ 260	\$ -	\$ 260	\$ 1,600	\$ 260
G. Fellowship									
Church Camp	0	0	0	0	100	0	100	0	0
Fellowship	0	170	0	114	500	166	500	22	250
	\$ -	\$ 170	\$ -	\$ 114	\$ 600	\$ 166	\$ 600	\$ 22	\$ 250
Capital Improvements	\$ 5,401	\$ 10,716	\$ 975	\$ 103,318	\$ 3,000	\$ 14	\$ 16,775	\$ 8,563	\$ 19,500
TOTAL:									
Total	\$ 59,106	\$ 58,277	\$ 62,927	\$ 168,577	\$ 82,753	\$ 83,001	\$ 94,560	\$ 84,854	\$ 106,300



Christ the King Episcopal Church
1210 S. Fell Avenue
Normal, Illinois 61761
309-454-4903



The Right Reverend Paul Lambert,
Assisting Bishop
Diocese of Springfield (IL)

Please follow us at: www.ctl4u.org

