

**Christ the King Episcopal Church
1210 South Fell Avenue
Normal, IL 61761**

**ANNUAL MEETING
Calendar Year 2018**



January 27, 2019

Christ the King Episcopal Church
1210 South Fell Avenue
Normal, IL 61761
Annual Meeting – January 27, 2019

Agenda

1. Call to Order
2. Opening Prayer
3. Appointment of Recording Secretary
4. Minutes of January 28, 2018 Annual Meeting
5. Reports
 - a. Treasurer – 2018 Budget Diane Stephens
 - b. Worship Sarah Weber
 - c. Music Ministry Sarah Weber
 - d. Altar Guild Laurie Walter
 - e. Education (Children) Debbie Nelson
 - f. Evangelism Lynn Beucus
 - g. Service & Fellowship Linda Slotky
 - h. MLT - General Update Keith Gehrand
 - i. Junior Warden Mike Christopher
 - j. Senior Warden Rod Matthews
6. 2019 Proposed Budget Review
7. Nominations and election of new two (2) Mission Leadership Team Members
8. Nominations and election of delegates and alternates to:
 - a. Diocesan Synod (2 delegates and 1 or 2 alternates)
142nd Synod, October 18 – 19, 2019, Alton, IL
 - b. Northern Deanery (1 delegate, 1 alternate) 1 rep must be a Synod Delegate
9. Good of the Order
10. Closing Prayer
11. Adjournment

Opening Prayers

Almighty and everliving God, source of all wisdom and understanding, be present with those who take counsel at Christ the King for the renewal and mission of your Church. Teach us in all things to seek first your honor and glory. Guide us to perceive what is right and grant us both the courage to pursue it and the grace to accomplish it; through Jesus Christ our Lord. Amen.

O God, by whom the meek are guided in judgment, and light rises up in darkness for the godly: Grant us, in all our doubts and uncertainties, the grace to ask what you would have us to do, that the Spirit of wisdom may save us from all false choices, and that in your light we may see light, and in your straight path may not stumble; through Jesus Christ our Lord. Amen.

Appointment of Recording Secretary

Minutes of the Annual Meeting Held January 28, 2018 (Addendum)

Treasurer’s Report 2018 Actual to Budget (Addendum)

CTK Family:

On December 31, 2018, Christ the King’s checking account balance was \$92,038.63 (of which \$42,369.60 was insurance proceeds to pay the final roof bill to King Construction), the Money Market account balance was \$21,322.59. The Church also owns donated Next Era Stock, which was valued at \$29,285.19 and CTK was also blessed in December of 2018 with two very generous and anonymous gifts of Pfizer Stock and AT&T Stock, which were valued at \$31,428.00 and \$66,127.18, respectively.

Our total liquid assets at December 31, 2018 were \$240,201.59 (includes \$42,369.60 of insurance proceeds for the roof replacement). The total income was, \$187,946 of which \$94,412 of this was insurance proceeds for the roof. Our total expenses were \$120,056, leaving us a surplus for the year of \$67,890 before the final payment of \$42,369.60 was paid in January 2019 for the roof. Our total pledge income for 2018 was \$91,170.00.

This was a year of learning as a first-time treasurer, but the real work has been done by Lois Brumbaugh, who pays all the bills for our Church and Judy Brown who records and keeps track of all the pledge income. A special thanks to both Lois and Judy, who keep the daily financial operations running. A very special thanks to Dee Matthews as well. She is a great teacher and is a professional with these reports, she has still given a lot of her time to train and help every time we have needed her help. Thank you so much ladies, we genuinely appreciate your time, talents, and sharing them with us! I would also like to thank the weekly offering counters for their time and reporting every week.

Last but certainly not least, thanks to all of you who contribute so much through your faithful and generous donations and services that sustain our Church, help reduce our operating expenses, and support our CTK Family. We are very blessed to have such faithful members that keep helping us grow.

Blessings and thanks to all and may God continue to richly bless CTK in 2019.

Respectfully Submitted,

Diane Stephens, Treasurer

Worship 2018

“Let the message of Christ dwell among you richly as you teach and admonish one another with all wisdom through psalms, hymns, and songs from the Spirit, singing to God with gratitude in your hearts. 17And whatever you do, whether in word or deed, do it all in the name of the LORD Jesus, giving thanks to God the Father through him.”

Colossians 3:16, 17

This past year, several special worship services were held over and above the services in Ordinary Time. Ash Wednesday, Palm Sunday, Tenebrae (Holy Wednesday), Maundy Thursday, Good Friday, 50th Anniversary of Fr. Stormer’s ordination, Pentecost, Wednesdays in Lent and Advent, are just a few.

We have been blessed to have four ministers of the word to lead us in these services. In October, we celebrated their presence with us on Clergy Appreciation Sunday. A big thank you to Father Stormer, Father Cravens, Father Richmond, and Father Wells for their willingness to serve God and this Parish. We also used this Sunday in praise and thanksgiving to God for the blessings He has given us this year. Because of His love for us the roof was replaced, and the Sanctuary, Fellowship Hall and organ were cleaned from top to bottom from damages after a storm hit during the replacement of the roof. The biggest blessing of all was that the insurance for CTK covered all but a minimal amount.

I appreciate all the help this Ministry receives from the Altar Guild (the altar is always ready for Sunday and other times for special services), the Acolytes, Eucharistic Ministers, and all of you. It takes a “village” to have spiritual worship and all your time and talents make this possible.

In Christ.

Sarah Weber, Worship Team Leader

From the Service Book of Christ the King

From the Service Book of Christ the King Year	2015	2016	2017	2018
Number of Sunday Eucharists	45	50	52	**48
Attendance at Sunday Services	1347	1472	1573	1424
Average Sunday Attendance	29.93	29.44	30.25	27.92
Communions all Eucharists	Not counted	No counted*	2071	1717
Attendance at all non Sunday Services	477	392	841	401
Weekday Eucharists	11	12	30	8
Communions to sick	11	5	14	3
Daily Office Sundays	5	0	1	3
Daily Office Weekdays	22	1	15	8
Marriages	0	0	0	0
Burials	3	4	1	1
Bishop’s visitation	Sept 13th	January 11th	March 26th	Feb 25th

** No Sunday Eucharist services (4)
 1 due to Ice 1 due to Fr Stormer's installation at cathedral 2 no supply priests available

**We started a new Service Book in 2017 which records communions, the previous one did not have a column for communions.*

Music Ministry 2018

“My lips will shout for joy when I sing praises to you....”

Psalm 71:23 NLV

Over the past 8 years, the Music Ministry has continued to receive the blessings of God our Father. From ideas to better serve Him and each other, to talented dedicated musicians, to organ repairs and upgrades when needed.

This year the Lord really blessed CTK by providing a major overhaul on the organ after a major weather calamity. Through prayer a wonderful, Christ-centered company, Watson Organ Company, was found that provided a complete cleaning from top to bottom and back to front of the entire organ, pipe loft and minor repairs at a very reasonable cost for the CTK organ. They were very meticulous in their work and have a true love of the instruments that they work on. Dusty and Garrett did all the work over the course of a few weeks, coming to CTK in between other jobs to make sure we were not without our organ for too long. Because of their great customer service, they will also be providing regular organ maintenance for us. Dusty Watson and his company are not only our organ repair/maintenance go to guys, but they have become good friends in Christ as well. The greatest blessing of all was the organ repairs were covered by CTK’s insurance company!

Ways to make worship more intentional through music is always the goal of this ministry. The past few years there has been a Gospel acclamation and Psalm response during Lent. This year an Anglican Chant was used for the Gospel acclamation and the Canticle was sung for Advent.

Christmas Eve brought us its usual festive celebration. Prior to the service, fellowship with hors d'oeuvres took place in the Fellowship Hall. Promptly at 7 pm, to the strains of “O Come All Ye Faithful”, the children brought in the Baby Jesus and placed Him in the manger. Carols were sung throughout the service and the Choir provided two music interludes – Offertory and Communion. I cannot thank all of you enough for your prayers, your thoughts, and suggestions in support of this ministry. Most of all I thank our Lord, Jesus Christ for His love, guidance, and blessings of this ministry.

In Christ,

Sarah Weber, Music Director

Altar Guild 2018

10 As each has received a gift, use it to serve one another, as good stewards of God's varied grace: 11 whoever speaks, as one who speaks oracles of God; whoever serves, as one who serves by the strength that God supplies—in order that in everything God may be glorified through Jesus Christ. To him belong glory and dominion forever and ever. Amen. 1 Peter 4:10-11(ESV)

The CTK Altar Guild members are Judy Brown, Linda Smith, Deb Nelson, Keith Gehrand and Laurie Walter. In 2018 we were blessed to have all members of the Altar Guild actively participating in worship preparation.

We had several items we use for Holy Communion refurbished this year. The primary silver chalice was professionally cleaned, and repairs were made along with a couple of items that also needed replating and repaired. I also was given yardage of silver cloth from one of our members so I can sew new covers to protect them. We also received a new wine decanter and cruets. All the items have been placed with our weekly service supplies for use.

We have been using different wafers than we had in the past and to my knowledge they have been accepted as a positive change for all. We also now have individually wrapped gluten free wafers and any member needing these now can receive communion with the assurance that their needs are being attended to.

Many faithful CTK members arrived to prepare the altar for special services such as Easter and Christmas greening of the church or just pitching in wherever they see a need. We have continued obtaining lilies and poinsettias from Owen Nursery after receiving feedback from members. We always can count on having beautiful flowers, plants, and wreaths to enhance our worship services.

I appreciate all who have volunteered to serve as many hands make light work!

Thank you very much for your service!

In Christ, Laurie Walter

Education 2018

Christ The King Sunday School had a particularly good year. We were able to offer church school every Sunday, thanks to Diane and Peter Hambleton, Diane Stephens, Linda Smith, and Deb Nelson.

We are still using David C. Cook, The Anglican Series curriculum.

We have a total of 6 children: Zoe and Hudson Donaldson, Aven and Jet Kosur, and Christiana and Megan Aideyan.

Church school runs from September through May taking the summer off. We start at 10:00 a.m. and return the children to the church for the Peace and Holy Communion.

Our students are taught using the scripture to connect the Bible stories to their everyday life. We also emphasize praying as a way to talk to God. Memorizing the Lord's prayer and Bible verses is also a goal.

Many thanks to our parents for allowing us to share the Gospel with them.

In Christ, Debbie Nelson

Evangelism 2018

Visitors are welcomed to our church by receiving a gift bag. The gift bags are filled with a welcome letter, an Anglican Rosary, a Rosary sheet with information about and instructions for the Rosary, a

CTK pen, and the most current Church newsletter. When possible, we visit them and give them a loaf of bread to invite them to return.

We had about 15 visitors this year. They were invited to coffee hour and members make it a point to visit with our guests. Some have visited more than once, and several couples continue to return.

The card ministry sends birthday cards to members when the birthdates are known. Get well cards are mailed to our folks who have been ill or in an accident.

In Christ, Lynn Beucus

Craft Ministry 2018

Our Fidget Lap-Mat project, a work-in-progress at year's beginning, was finished and the mats were taken to the Alzheimer's Center.

It was suggested we make "no-sew" blankets for our Spring graduates. This was a fun project, and we made several blankets. Two went to our own graduates, and others to a member's grandchildren graduating out of town.

We are also into making sleeping mats for the homeless. These are made of plastic grocery bags. Meeting times were used for making the "plarn" (plastic yarn), and the crocheting was done at home by those who crochet. These mats are waterproof and easy to roll up and carry. Some mats have already been delivered to the McLean Co. Center for Human Services.

In the Fall, we concentrated on gathering supplies for CTK's Samaritan's Purse Christmas Shoeboxes. Our church's first such venture was well received/supported by the congregation and was fun to do.

For 2019, we have been asked to spruce up the Narthex area where the statue of Jesus had been, and maybe even enhance a little more where he is in the Fellowship Hall.

Our meetings are usually held the 2nd and 4th Mondays at 1 pm in the Fellowship Hall.

In His service, Lois Brumbaugh

Fellowship and Service 2018

Excerpts from ACTS 2:41-47... Many miracles and wonders were done through the apostles, and everyone was filled with awe...All believers continued together in close fellowship and shared their belongings with one another...day after day they met as a group in the Temple, and they had their meals together in their homes, eating with glad and humble hearts, praising God, and enjoying the good will of all people.

Our primary service activity again this year was providing meals throughout the school year for the McLean County Regional Alternative School. Meals are supplied once a month for a group of 20-25. I would like to thank Mike and Judy Christopher again this year for chairing this endeavor. They took charge for planning menus, obtaining donations of food, food preparation and delivery to the school. At Thanksgiving, a turkey dinner was prepared and delivered to the school. The children were very grateful and appreciative as can be witnessed by reading their thank you notes on the bulletin board in the narthex.

Groceries, baby supplies, clothing, and toiletries are generously donated by our church members on a regular basis. The Service Committee also delivers donations of groceries and clothing to the Center for Hope and their Kingdom Closet on East Empire St. in Bloomington. Groceries, baby supplies, clothing, and toiletries are generously donated by our church members on a regular basis. These items can be placed in the large collection box in the narthex. Donations have decreased this year, so if you can find it in your budget and your hearts to give items of food or clothing or toiletries, please see the list on the donation box in the narthex.

Thank you to all for sharing God's blessings with our brothers and sisters in our community who may be struggling to make ends meet or to keep warm or to provide food for their own families! If you are unable to donate items, please pray for the continued success of these organizations, for the people who minister to the poor, and for those who need these services.

The Fellowship Committee remains very active in providing weekly coffee hour following Sunday worship. There are many people who take turns providing delicious breakfasts which provide fellowship for all. We thank them for donations of their time, effort, and baked goods!

The Fellowship Committee hosted several events this year:

- Diane and Peter Hambleton hosted Game Night again this year at their home. This seems to have become a popular and fun annual event. A huge thank you goes to them for providing an evening of fellowship, fun, food, and friendly (?) competition!
- Easter Sunday Brunch and Easter Egg Hunt on the Lawn
- Parish Picnic (a big thank you to Keith Gehrand and Mike Christopher for grilling burgers and brats!)
- Mother's Day Brunch
- May Celebration of Father Eugene Stormer's 50th Anniversary of his ordination
- September Fall Cookout at Judy and Mike Christopher's Home, another popular annual event with a large turnout of CTK family
- October Celebration on Clergy Appreciation Day. This was a glorious day of celebration for God's blessings upon our parish. Many good cooks provided a great meal!
- Christmas Eve Party prior to Holy Eucharist Service

I want to extend a huge thank you to all of you who provide food for coffee hour following Sunday services every Sunday! We enjoy so much good food from so many people. It is a blessing to our parish that encourages fellowship and camaraderie.

And also thank you to those who provided soup and other good things during our Lenten and Advent studies on Wednesday nights.

In Christ, Linda Slotky

2018 MLT - General Update

This year I was again asked to serve on the Mission Leadership Team (MLT), and it was a great experience to be able to work with the other MLT members and all the great family and friends of Christ the King Episcopal Church (CTK). It is always a positive experience to be of service to our God, and to be able to share His blessings with others.

Rod Matthews our Senior Warden, and Mike Christopher our Junior Warden have worked diligently on several large projects for CTK. This included, but was not limited to the new roof, continued maintenance of our aging building, and being sure the church and congregation are prepared for our weekly services. We have been blessed with four clergy, Fr. Stormer, Fr. Wells, Fr. Cravens, and Fr. Richmond to provide us with Sunday services and keeping us focused on being the best we can be. Thanks to family and friends of CTK, we continue to be able to meet our financial obligations and remain good stewards of the donations given to CTK.

Early this year the MLT examined restructuring the organization of the MLT. For many years we have been using Stewardship, Worship, Education, Evangelism, Pastoral Care, Service +Fellowship (SWEEPS+F) as an organizational model, but with the decline in overall membership since the late-2000s we have found it is no longer the most efficient model for us to use. Additionally, the number of MLT members has declined in the last decade and we wanted to simplify the structure of the leadership team. After much prayer and discussion, we decided to consolidate the duties of the MLT and require fewer MLT members to oversee the activities of the church. We continue to use SWEEPS+F for some accounting practices, but now have a simplified and more flexible organizational structure based on the writings of John Stott (The Living Church). CTK has begun a deliberate evolution from the SWEEPS+F structure to becoming a Worshipping, Learning, Caring, Giving, and Evangelizing church.

This year, all churches in the Diocese were tasked with developing a Mission Strategy to be submitted to the Diocese. Initially there was some confusion as to what was to be included in the Mission Strategy. Fortunately, the Diocese has a primary point of contact to help churches work through the development of the strategy, and Gerry Smith who is a member of the Diocesan committee was able to give us guidance. The MLT worked diligently to produce what we believe is a good mission strategy that is representative of the direction we have gone and called to go.

Since May 2015 we have been without permanent clergy. We have been fortunate to have Fr. Gene Stormer who has served as a Supply Priest and a great friend to CTK. Due to availability restrictions we have also been supported by Fr. Wells, Fr. Cravens, and Fr. Richmond who have all been wonderful in their dedication to CTK. While being blessed with four great priests over the last few years, the MLT has always been focused on finding a more permanent solution to the Rector vacancy. After many discussions internally and externally, and because of the great blessings from God and the members of CTK, the MLT decided we were now in a position to find a solution to the need for permanent clergy. Therefore, with the consent, advice, and direction of Bishop Martins we began a search process. A search committee was created to conduct the search process and make a recommendation to the MLT. The search committee has reached out to several seminaries and posted the opening on several other sites. Archdeacon Denney, who coordinates this work for the diocese, has been instrumental in helping us navigate our way through the process and procedures. We currently have submissions from six candidates and are allowing a brief period for any additional applications to come in before moving ahead with the call process.

This year CTK partnered with Samaritan's Purse who provides Christmas gifts to children around the world. Fortunately, we have a few members who are familiar with Samaritan's Purse, and Judy Roe has been through the process before and was instrumental in making this project succeed. A small group gathered to plan and help with collecting gifts, then packing the boxes for Operation Christmas Child. CTK provided gift boxes for 12 children from around the world served by Samaritan's Purse. Several CTK members also made their own shoebox gifts in addition to the 12 boxes CTK sent. It was a wonderful experience for all involved and we hope to conduct a similar effort next year.

It has truly been a challenging yet positive year. CTK continues to be blessed in so many ways and we remain faithful disciples of Christ. It is wonderful and energizing to see Christians come together and work towards common goals. As faithful disciples it is incumbent upon us to continue to reach out to others in our community while spreading the word of God. I look forward to our mutual continued service to God at CTK.

In Christ, Keith Gehrand

Junior Warden 2018

I came to a leadership meeting last year thinking I was going to be volunteering to help in one of the MLT projects. By the end of the meeting I was voted in as Jr. Warden. If I had time to think about it, I might have declined but since God knows me, he gave me no choice. I was really nervous and told Judy I didn't think I could do it. I soon found out it's called the Mission Leadership Team because it is just that.

2018 to me was a very positive year for CTK. It is true our parish may not have grown as quickly as some would like and we are actively searching for a more permanent clergy arrangement. The positives are we have a Search Team in place that is diligently working toward fulfilling our clergy needs. We are growing increasingly financially sound. We also have a wonderful parish that even though we are small in numbers; we have mighty hearts.

Christ the King's buildings are old and getting older. The Fellowship Hall is 70 years old and the Main Church building is 55 years old. There will always be ongoing and unexpected repairs and renovations. Volunteer help and everyone's continuing financial help are always very much appreciated.

Since I have joined the retirement ranks, I have been able to help let in the tradesmen that keep our church running. I am not handy by any means, but I can let in the workers and point to the direction they will be working.

Early in the year we removed the preschool playground. Discussions were begun about what to do with that space.

We repainted the red doors in October. The wood was cracking, and the paint was chipping. It was really cold when we painted them, but the paint stuck, and it should give the doors several more years of life.

We also had a very fun fall cleanup. Many hands make light work, and this was true for the cleanup. We had about 8 volunteers that worked from about 8 am to noon. We raked all the leaves along the parking lot and all around the sidewalks, we cleaned all the windows in the back classroom, chapel,

sacristy, and fellowship hall. We vacuumed floors in the narthex, spruced up the fellowship hall, and did a thorough cleaning of the kitchen.

I have also enjoyed helping Linda Slotky coordinate the Regional Alternative School lunches. We always have plenty of food and plenty of volunteers to help deliver. CTK will provide a meal this month and we are planning a tailgate theme in honor of the Super Bowl. The food will be anything you serve at a tailgating party. More to come on that.

Judy and I love having everyone over for the picnics at our house. We enjoy all the time we spend with our church family in and outside the church.

There are several projects teed up for 2019. There are plans for the spring to make the old playground into a prayer garden. We will put in black landscape fabric and wood chips to keep weeds out. Accent plants and shrubs will be planted. We plan to clean and seal the bench and table seating and fix the concrete sidewalk. Also, we plan to repair, seal, and paint the acoustic tile ceiling in the classroom, chapel, and sacristy. We are exploring re-coating the back flat roofs. This could further waterproof those roofs and add 8-10 years of life to the flat roof coverings.

We are excited about the possibilities our future will bring for 2019 and beyond.

In Christ, Mike Christopher

Senior Warden 2018 *(Detailed service book and financial data is in the Addendum)*

On many levels 2018, was a great year for Christ the King - **the church in the neighborhood**. God continued to shepherd, provide for, and equip the faithful at CTK for the collective mission to which we are called. Many people worked very hard to help CTK remain viable and sustainable. There is plenty of work remaining, but with God's help, we are alive and flourishing. We have come to trust more passionately in our Lord and Savior Jesus Christ.

We offer worship and study opportunities. Attendance at worship services, educational offerings, and events is stable or increasing. Our welcoming ministry continues to function smoothly. Outreach and Service Ministries are active and expanding. Giving continues to increase and our financial position is strong. This is clear not just in the information in the various reports in this booklet but also in the positive tone and direction in those reports. God is indeed good!

In addition to God's faithfulness, a key factor in our renewed hope is the wonderful blessing that Fathers Stormer, Wells, Cravens, and Richmond have been to CTK. For 2018, Fr Stormer's availability on Sundays was restricted to twice a month. God continued to provide for CTK through the supply priest ministries of Fathers David Wells, Jim Cravens, and John Richmond. All four are humble, capable, conscientious, and unifying. In May, it was our honor to host a special worship service and banquet celebrating the 50th anniversary of Father Stormer's ordination to the priesthood. In October, we celebrated Clergy Appreciation Day/Day of Thanksgiving to say thank you to Fathers Stormer, Wells, Cravens, and Richmond and to also thank God for all the blessings he has provided CTK.

In 2018, Sunday Eucharists were offered 48 Sundays thanks to Fathers Stormer, Wells, Cravens and Richmond. Average attendance at Sunday Services was down slightly. Weekday Eucharists were offered 8 times compared to 30 times in 2017. These trends were primarily the result to the 2 Sundays a month restriction on Father Stormer's CTK supply ministry, a weather cancellation, and inability to

secure a supply priest on 2 Sundays. Ash Wednesday, Palm Sunday, Tenebrae (Holy Wednesday), Maundy Thursday, Good Friday, 50th Anniversary of Fr Stormer's ordination, Pentecost, plus Wednesdays in Lent and Advent, were just a few special worship offerings provided in 2018. The Altar Guild and servers continued to work their magic humbly and inconspicuously to always have things ready for worship services.

Children's Sunday School was offered every Sunday. We have enough volunteers to teach every Sunday and enough children to hold the classes even when some are absent. We had Adult Sunday School when Fr Stormer visited and offered mid-week worship and studies in Lent and Advent.

The Craft Ministry continues to serve others outside of CTK. Our efforts with the Regional Alternative School expanded. We continue to donate to the Center for Hope and their Kingdom Closet. We began taking part in Advocate BroMenn's Partners in Healing Prayer Ministry. Our Fellowship events were well attended and increased in number.

The MLT began the work of restructuring CTK's leadership structure. After much prayer and discussion, we decided to begin a deliberate evolution from the SWEEPS+F structure to becoming a Worshipping, Learning, Caring, Giving, and Evangelizing church (John Stott -The Living Church). We continue to use SWEEPS+F for some financial reporting, but this new simplified and more flexible organizational structure should fit better with the shared responsibility way of overseeing church functions and activities to which CTK has out of necessity moved over time.

CTK members were surveyed and the feedback used to develop a robust Mission Strategy Plan as required by the Diocesan Canons.

Financially, Christ the King remained debt free and paid our annual Diocesan Pledge on time and in full. Total pledge income increased from \$73,332.13 in 2017 to \$91,170.00; +\$17,838. That is a 24% increase in total pledge income. That is the highest pledge income since 2014. In addition, no transfers from the Money Market Fund to meet obligations have been made since 2015! Current income covered current expenses for the 3rd consecutive year! In 2018, Total Liquid Assets increased from \$71,112.46 in 2017 to \$240,201.59 (includes \$42,369.60 of insurance proceeds held for the final roof replacement bill – net liquid assets of \$197,831.99) in 2018, a net increase (less insurance proceeds) of +\$126,719.53). Our Total Liquid Assets are the highest level in at least 20 years.

In 2018, improvements were made to the playground area, exterior doors, and the heating and air conditioning system. By far the major improvement and blessing was the installation of the new roof.

King Construction did an excellent job at a highly competitive price. The quality of their workmanship was excellent, and they included "the little details" that made an enormous difference. They also included, at no added charge, upgraded architectural shingles and caulking the flat roofs. Phil and Joshua King have a strong Christian faith and since November 2017, they helped Christ the King shepherd this major undertaking through the insurance claim process and were responsive to any questions and concerns along the way. Phil and Joshua King as well as the roofing crew very much appreciated CTK's Christian hospitality and the cold drinks, snacks, and lunches that CTK members donated throughout construction in those 90+ degree days in June!

The old original sub roof/decking disintegrated during tear off spreading dust throughout the worship space. There was added excitement one Sunday morning when high winds tore the tarps off the roof and allowed rain to leak into the building. King quickly re-tarped the roof and put us in contact with Menold's Construction and Restoration to get the church professionally cleaned. The pipe organ was coated with construction dust and debris from the old decking. After comparing cleaning bids, Watson

Pipe Organ Sales & Services in Galesburg, IL was awarded the job of cleaning the organ. They did a fantastic job – so well that we have moved our organ maintenance to Watson with a broader service package at lower cost than the previous vendor. Finally, during the first week of September, Menold’s sealed and painted the ceiling and walls of the Fellowship Hall.

The total cost of all repairs and cleaning were \$95,412.39. Our insurance carrier covered \$94,412.39. When all was said and done CTK had out of pocket expenses for this major undertaking of only \$1000! Thanks to the insurance carrier, the contractors, suppliers, and thanks be to God for this blessing!

In September and with Bishop Martins’ permission, CTK commenced a search process for a permanent Part-Time, Retired, or Bi-vocational Rector. The Search Team was named in November – Gerry Smith, Linda Slotky, Keith Gehrand, Rod Matthews, & Lois Brumbaugh. The team has reviewed interested candidates’ submissions and developed a search process timeline. Please keep the team and candidates in your prayers

2018 was a wonderful year for CTK. With God’s grace and provision, plus the efforts of all who have given of your time, talents, and treasures, Christ the King has made remarkable progress these last 4 years. It appears we are strong, viable, and sustainable for the first time in many years. PRAISE BE TO GOD and THANK YOU!

In addition, we should take time to thank Linda Slotky for her faithful years of service on CTK’s Mission Leadership Team. Linda has selfishly and humbly supplied leadership to the Fellowship and Service ministries for many years. Her talents and service will be missed.

Thanks to Mike Christopher, Sarah Weber, Lynn Beucus, Keith Gehrand, and Linda Slotky (2018 MLT) for sharing your time, talents, and counsel with all of us. Thanks to Diane Stephens, Lois Brumbaugh, Judy Brown, and Dee Matthews for keeping the financial side of the house in order.

Thanks again, to all of you for sharing your time, talents, and treasures for the advancement of the Mission of CTK – *“To become joyful disciples of Jesus Christ and to make joyful disciples of all people.”*

There will always be challenges, just as there have been in the past. The one for whom our Eucharistic Community is named has not once forsaken or abandoned us. *Christ the King*, our Lord and Savior, has always provided for us in His perfect will and time. On that, most blessed assurance we move forward not knowing what tomorrow may bring.

As ***the church in the neighborhood***, let us continue to look outward to find where Jesus is at work and/or needed in the community and go there. In 2019, let us recommit ourselves to radiating the light of Christ to all with whom we come in contact.

Your brother in Christ, Rod
Rod Matthews, Senior Warden

Glory to God whose power, working in us, can do infinitely more than we can ask or imagine: Glory to him from generation to generation in the Church, and in Christ Jesus for ever and ever. Amen.
Ephesians 3:20, 21

2019 Proposed Budget (Addendum)

Nominations and Elections for 2019

Mission Leadership Team **Two 3-year terms (serve until the 2022 Annual Meeting)**

- **Linda Slotky** **(Term expires: 2019)**
- **Rod Matthews** **(Term expires: 2019)**

Sarah Weber (Term expires: 2020)
Lynn Beucus (Term expires: 2020)
Mike Christopher (Term expires: 2020)
Keith Gehrand (Term expires: 2021)

Diane Stephens, Treasurer elected by Mission Leadership Team (can serve a maximum 6-year term expires 2024). Diane is assisted by Lois Brumbaugh, Bookkeeper, and Judy Brown, Pledge Recorder.

Synod Lay Delegates **1-year Elect 2 delegates and 1 or 2 alternates**

Deanery Rep. 1 year **1-year Delegate and alternate (one must be a Synod Delegate)**

Good of the Order

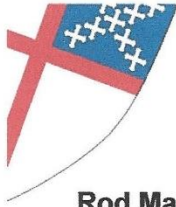
Closing Prayers

O God of unchangeable power and eternal light: Look favorably on your whole Church, that wonderful and sacred mystery; by the effectual working of your providence, carry out in tranquility the plan of salvation; let the whole world see and know that things which were cast down are being raised up, and things which had grown old are being made new, and that all things are being brought to their perfection by him through whom all things were made, your Son Jesus Christ our Lord; who lives and reigns with you, in the unity of the Holy Spirit, one God, for ever and ever. Amen.

Adjournment

Addendum

- **2018 Annual Meeting Minutes**
- **2018 Budget Actual**
- **2018 SWEEPS+F Actual**
- **2018 Statement of Liquid Assets**
- **2018 Service Book Data**
- **Pledge Income Trends**
- **Liquid Assets Trends**
- **2019 Proposed Budget**



**ANNUAL MEETING - CALENDAR YEAR 2017
CHRIST THE KING EPISCOPAL CHURCH
JANUARY 28, 2018**

Rod Matthews called the Annual Meeting to order at 12:30 on January 28, 2018. Rod Matthews then led us in prayer.

**Dee Matthews, treasurer, then gave her report on the 2017 Budget..
\$24,149 in checking account; \$21,325. in Money Market Account;
\$25,639 in New Era Stock.**

**Total liquid assets were \$71,112; total income \$77,416; total expenses
\$61,781 with a surplus of \$15,635 for the year.**

Rod commented on how blessed we are to have Father Stormer.

**Money created by a memorial of \$1200 from Norma Barnhart's estate was
used to improve our heating and air conditioning as Capital Improvements.**

Please consider leaving CTK special gifts such as stocks and bonds,

Dee Matthews thanked those who helped do the counting every Sunday,

**Dee Matthews six year term as treasurer is up. Diane Stephens will follow
in her footsteps. Dee was thanked for her service to Christ the King. Judy
Brown will be pledge recorder. Audit cleared.**

**Reports followed, Sarah Weber for Worship and Music Ministry; Alter Guild
for Laurie Walter; Education by Debbie Nelson; Evangelism by Lynn
Beucus; Fellowship and Service by Linda Slotky and Senior Warden by
Rod Matthews. Please see the reports from the Annual Meeting for details.
Lois Brumbaugh lead the Craft Ministry which is growing.**

**Sarah Weber is in charge of our music; attendance is up 200% in two
years; there is always help available for Alter Guild. Debbie Nelson said
that every Sunday is covered for Sunday School. There are volunteers who
help when they are available; Lindsey and Randy and Madison are among
the helpers. Linda Slotky mentioned that the Hambleton's will be hosting
game night again on February 10.**

**God is with us to get where we are today. We are viable and sustainable
here at Christ the King with so many contributing. Out reach is sustainable
and there is a positive tone from our ML team.**

Father Stormer is very capable and when he can't be with us we can invite

Father Wells or Father Richmond to help with services.

Would like to have the Church professionally cleaned, maybe every quarter which could cost \$1900.00. We have \$1200.00 in the budget.

Sarah Weber has donated her time in the past but now we would like to pay her \$210.00 a month. There is \$3000.00 in the budget for this expense. The organ budget remains as is.

Keith Gehrand will join the Mission Leadership Team for a term of 3 years; Mike Christopher will join the Mission Leadership Team for a term of 2 years.

Pete Hambleton was nominated for Deanery Rep with Dee Matthews as the alternate.

Synod Lay Delegates will be Dee Matthews and Peter Hambleton with Diane Hambleton as the Alternate. Laurie Walter and Sarah Weber were mentioned also. Gerry Smith made the motion, seconded by Laurie Walter.

February 7, a Wednesday evening, there will be evening prayer in Pontiac at St. Mary's Church at 6:30. The men of the Church can go with Gerry Smith, let him know.

**CURSILLO,
Grusee, Laurie Walter is going, it is rejuvenating.**

The meeting was adjourned.

**Respectively submitted,
Lynn Beucus, Mission Leadership Team**

CHRIST THE KING EPISCOPAL CHURCH - NORMAL, IL
ANNUAL MEETING FOR CALENDAR YEAR 2017
JANUARY 28, 2018

ATTENDEES

NAME

Charles Nelson
Deb Nelson
J BROWN
Lois Brumbaugh
Keith Gehring
Emily Lavikoff
Dee Matthews
Rod Matthews
Andy + Patsy Strickland
Sarah Weber
Barry Stutz
Jinda Stutz
Ann Hammond - non-voting

Laune Walter
Linda Smith
Jerry Squitt
Miane Hambleton

NAME

Peter Hammond
Amy Martineau
Heather Marie Kosur
Mary Kay Kosur
James Kosur
Lynn Beucus
MIKE & JUDY CHRISTOPHER

2018 Actual to Budget

Christ the King Episcopal Church		As of 12 - 31 2018		YTD Actual Expenses (Net)	
Budget - S.W.E.P.S. + F.		Budget	YTD Actual Expenses	YTD Income Applied to Expenses	YTD Actual Expenses (Net)
Annual Operating Expenses					
Expenses					
A. Stewardship					
Building & Grounds Maintenance	2,500.00	4,245.26			4,245.26
Cleaning Service, Kitchen, Bathroom Supply	1,200.00				
Diocesan Pledge	7,321.00	12,170.90			12,170.90
Electricity	4,000.00	4,328.56			4,328.56
Garbage	655.00	724.43			724.43
Gas	5,000.00	5,962.81			5,962.81
Insurance - Building & Umbrella Liability	10,544.00	10,776.95			10,776.95
Insurance - Workman's Comp	527.00	561.00			561.00
Office Copier	650.00	463.48			463.48
Office Supplies	100.00	87.33			87.33
Postage	80.00	-			-
Telephone/Internet Service	1,650.00	1,539.05			1,539.05
Retreats/Synod	150.00	274.30			274.30
Water/Sewer	500.00	411.96			411.96
	\$ 35,047.00	41,546.03			41,546.03
B. Worship					
Music Director	3,000.00	2,830.00			2,830.00
Music Supplies	100.00	129.00			129.00
Organ/Piano Maintenance & Repairs	1,150.00	1,350.00			1,350.00
Service Guides/Printing and Inserts	350.00	336.00		51.00	285.00
Vestments	100.00	-			-
Worship Supplies	1,100.00	1,137.48		51.00	1,137.48
	\$ 5,800.00	5,782.48			5,731.48
C. Pastoral Care					
Babysitting	-	-			-
Clergy Group Life/Health Insurance	-	-			-
Clergy Pension	15,000.00	14,200.00		430.00	13,770.00
Clergy Supply Priest	-	258.30			258.30
Clergy Search	150.00	-			-
Pastoral Services	\$ 15,150.00	14,458.30		430.00	14,028.30
D. Education					
Education - Curriculum & Supplies	\$ 500.00	386.22			386.22
E. Fellowship					
Church Camp	500.00	-			-
Fellowship	\$ 500.00	-			-
F. Evangelism					
Advertisements	500.00	-			-
Evangelistic Outreach/Kairos	105.00	192.00			192.00
Website Services	\$ 605.00	192.00			192.00
G. Service					
Service Outreach	0.00	-			-
Bishops' Discretionary Fund	0.00	246.00			246.00
International Projects: SAMS, Global Teams Intl	0.00	500.00			429.91
Outreach Fundraising	0.00	746.00			675.91
	\$ -	746.00			70.09
H. Capital Improvements					
	\$ 10,000.00	56,945.23		94,412.39	(37,467.16)
SUBTOTAL:					
Miscellaneous Transfers to Money Market from Checking	\$ 67,602.00	\$ 120,056.28		\$ 95,569.30	\$ 24,486.96
Miscellaneous Operating					-
Miscellaneous Non-Operating/Outreach Pass Throughs					-
Total	\$ 67,602.00	\$ 120,056.28	\$ 95,569.30	\$ 24,486.96	24,486.96
		should = YTD expenses	should = Misc. Pass Thru		

Total Liquid Assets

HEARTLAND BANK				
Checking Account		\$ 92,038.63	**	
Money Market Account		\$ 21,322.59		
Next Era Stock		\$ 29,285.19		12/31/18 Valuation
Pfizer Stock		\$ 31,428.00	Gift 12/19/18	12/31/18 Valuation
AT&T Stock		\$ 66,127.18	Gift 12/14/18	12/31/18 Valuation
TOTAL LIQUID ASSETS			\$ 240,201.59	
	12/31/2018			

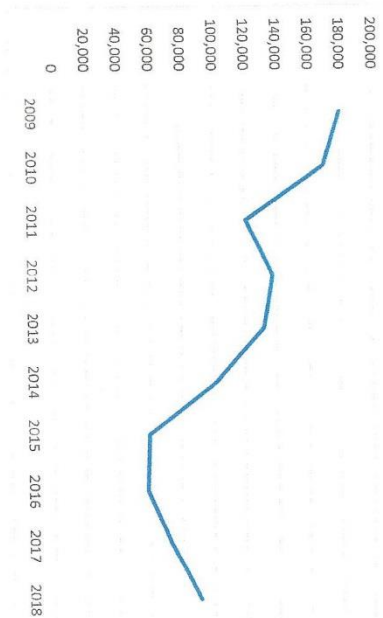
**Checking includes \$42,369.60 of insurance proceeds held for the final roof replacement bill

From the Service Book of Christ the King Year	2015	2016	2017	2018
Number of Sunday Eucharists	45	50	52	**48
Attendance at Sunday Services	1347	1472	1573	1424
Average Sunday Attendance	29.93	29.44	30.25	27.92
Communion all Eucharists	Not counted	No counted*	2071	1717
Attendance at all non Sunday Services	477	392	841	401
Weekday Eucharists	11	12	30	8
Communion to sick	11	5	14	3
Daily Office Sundays	5	0	1	3
Daily Office Weekdays	22	1	15	8
Marriages	0	0	0	0
Burials	3	4	1	1
Bishop's visitation	Sept 13th	January 11th	March 26th	Feb 25th
** No Sunday Eucharist services (4)				
1 due to Ice 1 due to Fr Stormer's installation at cathedral 2 no supply priests available				

**We started a new Service Book in 2017 which records communions, the previous one did not have a column for communions*

PLEDGE INCOME TRENDS

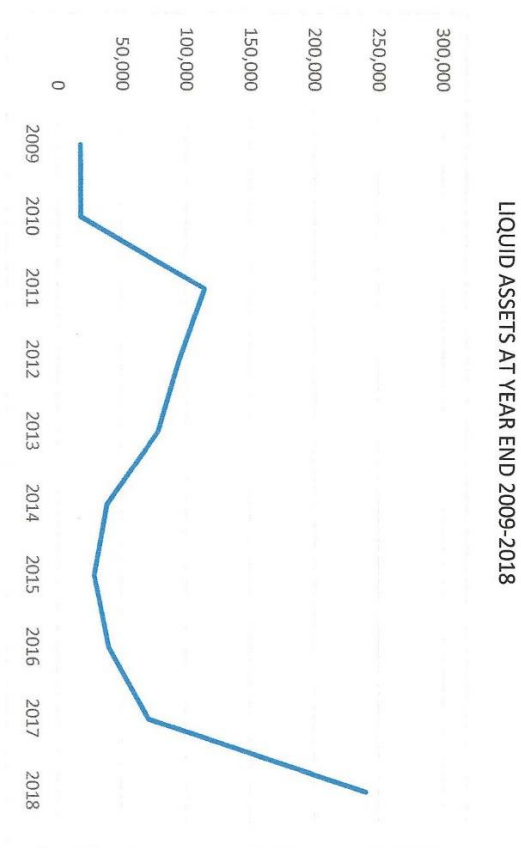
2009	180,504
2010	170,002
2011	121,125
2012	137,796
2013	132,088
2014	102,563
2015	59,742
2016	58,351
2017	73,332
2018	91,170



LIQUID ASSETS TRENDS

2009	18,352
2010	18,399
2011	114,763
2012	94,945
2013	78,291
2014	38,854
2015	28,786
2016	40,048
2017	71,112
2018	240,202 **

**includes \$42,369,60 of insurance proceeds
 — net liquid assets of \$197,831.99



2019 Proposed Budget

Christ the King Episcopal Church

	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	2019 Proposed Budget	Increase (Decrease) 2019 Budget/ 2018 Actual	% Increase (Decrease) Over 2018 Actual
A. Stewardship									
Building & Grounds Maintenance	9,400	7,956	5,000	1,986	2,500	4,245	5,000	755.00	18%
Cleaning Service and Supply/Kitchen/Bathroom Supply	100	0	100	0	1,200	0	1,200	1,200.00	1200%
Diocese Pledge	6,742	12,845	6,742	9,307	7,521	12,171	8,859	(3,312.00)	-27%
Electricity	4,000	3,908	3,908	3,752	4,000	4,329	4,500	171.00	4%
Garbage	636	870	636	362	655	724	725	1.00	0%
Gas	6,000	3,164	3,100	4,954	5,000	5,963	6,500	537.00	9%
Insurance-Property/Casualty/Umbrella	7,500	10,041	10,544	10,544	10,544	10,777	10,777	-	0%
Insurance - Workman's Comp	500	462	462	38	327	561	561	234.00	72%
Office Copier	2,500	1,522	300	33	650	463	500	37.00	6%
Office Supplies	200	420	300	33	100	87	50	(37.00)	-3%
Postage	50	0	50	0	50	0	50	50.00	100%
Telephone/Internet	1,775	1,779	1,800	1,649	1,650	1,539	1,550	11.00	1%
Retirees/Synod	150	170	150	101	150	274	300	28.00	9%
Waiver	400	480	500	498	500	412	500	88.00	21%
Total	\$ 39,953	\$ 43,316	\$ 33,592	\$ 33,848	\$ 35,047	\$ 41,545	\$ 41,072	\$ (473)	-1.14%
B. Worship									
Music Director	3,000	300	300	600	3,000	2,830	3,000	170.00	6%
Music Supplies	200	124	150	27	100	129	200	71.00	55%
Organ/Piano Maintenance & Repairs	550	550	550	0	1,150	1,350	800	(550.00)	-41%
Service Guides-Printing and Inserts	240	268	250	389	350	285	300	15.00	5%
Vestments	400	105	100	0	100	0	250	250.00	250%
Worship Supplies	1,000	166	500	1,527	1,100	1,137	1,200	63.00	6%
Total	\$ 5,390	\$ 1,514	\$ 1,850	\$ 2,543	\$ 5,800	\$ 5,731	\$ 5,760	\$ 19.00	0%
C. Evangelism									
Advertisements	800	641	800	288	500	0	500	500.00	500%
Evangelistic Outreach/Kalros	0	0	0	0	0	0	0	0.00	0%
Website Services	125	105	125	105	105	192	200	8.00	4%
Total	\$ 925	\$ 746	\$ 925	\$ 393	\$ 605	\$ 192	\$ 700	\$ 595.00	265%
D. Education									
E. Pastoral Care									
F. Service									
G. Fellowship									
Church Camp	0	0	0	0	0	0	0	-	0%
Fellowship	120	0	60	170	500	0	500	500.00	500%
Total	\$ 120	\$ -	\$ 60	\$ 170	\$ 500	\$ -	\$ 500	\$ 500.00	500%
Capital Improvements	4,400	5,401	2,500	10,715	10,000	975	10,000	9,024.56	100000%
Total	\$ 61,188	\$ 59,106	\$ 47,277	\$ 58,277	\$ 67,502	\$ 62,927	\$ 77,922	\$ 14,994.56	24%